

**City of Annapolis**  
**Budget Revision Request**  
 (City Council Budget Revision > \$25,000)

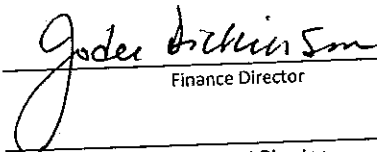
Fund: General Fund  
 Department: Various

Control Number: FT 11-21  
 Date: 6/11/2021

Dept	Account Name	Transfer From	Transfer To
		32,000	
R&P Latchkey	Salaries and benefits		32,000
R&P Stanton Center	Salaries and benefits	94,000	
Police	Salaries and benefits		94,000
Police	Contractual Services	25,000	
City Manager	Contractual Services	25,000	
City Manager	Special Projects		70,000
City Manager	Salaries and benefits	20,000	
Fire	Capital Outlay		
		196,000	196,000

**Explanation:**  
 This transfers \$196,000 of appropriations between departments within the General Fund. This transfer will allow departments to pay for unanticipated costs.

Approved by:

  
 Finance Director  
 \_\_\_\_\_  
 Department Director

6/11/21  
 Date

\_\_\_\_\_  
 Date

Approved by:

\_\_\_\_\_  
 City Manager

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Mayor

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 Finance Committee

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 City Council

\_\_\_\_\_  
 Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.  
 CM's do not increase the total budget or the budget for any fund.  
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.  
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.  
 SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.  
 SA's increase the total budget.