City of Annapolis

Budget Revision Request

(City Council Budget Revision > \$25,000)

Fund: General Fund Department: Various Dept Account &P Latchkey Salaries and benefits &P Stanton Center Salaries and benefits olice Contractual Services olice Contractual Services Olicy Manager Special Projects Olity Manager Salaries and benefits Olity Manager Contractual Services Olity Manager Salaries and benefits	Control Number: Date: Int Name General Fund. This transfer will allow depart	32,000 94,000 25,000 25,000 20,000	70,000 196,000
Dept Salaries and benefits Stanton Center Salaries and benefits lice Salaries and benefits lice Contractual Services y Manager Contractual Services y Manager Special Projects y Manager Salaries and benefits contractual Services y Manager Special Projects y Manager Capital Outlay		32,000 94,000 25,000 25,000 20,000	32,000 94,000 70,000
Dept Latchkey Salaries and benefits Stanton Center Salaries and benefits ce Salaries and benefits ce Contractual Services Manager Contractual Services Manager Special Projects Manager Salaries and benefits Capital Outlay		32,000 94,000 25,000 25,000 20,000	32,000 94,000 70,000
Dept Latchkey Salaries and benefits Stanton Center Salaries and benefits e Salaries and benefits e Contractual Services Manager Contractual Services Manager Special Projects Manager Salaries and benefits Capital Outlay		32,000 94,000 25,000 25,000 20,000	32,000 94,000 70,000
Dept Latchkey Salaries and benefits Stanton Center Salaries and benefits e Salaries and benefits e Contractual Services Manager Contractual Services Manager Special Projects Manager Salaries and benefits Capital Outlay		94,000 25,000 25,000 20,000	94,000 70,000 196,000
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Stanton Center Salaries and benefits e Salaries and benefits e Contractual Services Manager Contractual Services Manager Special Projects Manager Salaries and benefits Capital Outlay		25,000 25,000 20,000 196,000	70,000
e Salaries and benefits e Contractual Services Manager Contractual Services Manager Special Projects Manager Salaries and benefits Capital Outlay		25,000	70,000
Contractual Services Manager Contractual Services Manager Special Projects Manager Salaries and benefits Capital Outlay		25,000	196,000
Manager Contractual Services Manager Special Projects Manager Salaries and benefits Capital Outlay		20,000	196,000
Manager Special Projects Manager Salaries and benefits Capital Outlay		196,000	196,000
Manager Salaries and benefits Capital Outlay		196,000	
Capital Outlay			
xplanation: his transfers \$196,000 of appropriations between departments within th	e General Fund. This transfer will allow depo		
xplanation: his transfers \$196,000 of appropriations between departments within th	e General Fund. This transfer will allow depo		
xplanation: his transfers \$196,000 of appropriations between departments within th	e General Fund. This transfer will allow depo	artments to pay for unantic	cipated costs.
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Approved by:		6/11/2 Date	
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Finance Director			
Director		Date	•
Department Director			
Approved by:			·
		Date	
City Manager			
	•		
	 . 	Date	
Mayor			
		Date	
Finance Committee			
Finance Committee			
Finance Committee		Date	

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.