

O-10-21

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 20

On page 1, in line 38, strike “90,621,700” and substitute “90,883,700”; on page 4, in line 1, strike “6,255,600” and substitute “6,355,600”, on page 3, in line 7, strike “Homeownership Assistance Trust Fund” and substitute “Affordable Housing Trust Fund”; and on page 5, renumber items listed in Section 22 from numbers “1 through 17” to numbers “1 through 19”; and

In Appendix A, in line 34, strike “117,700” and substitute “172,700”, in line 35, strike “1,050,200” and substitute “1,105,200”, in line 36, strike “1,050,200” and substitute “1,105,200”, in line 50, strike “1,980,000” and substitute “2,045,000” and in line 51, strike “1,980,000” and substitute “2,045,000”, in line 76, strike “17,274,000” and substitute “17,374,000”, in line 77, strike “17,274,000” and substitute “17,374,000”, in line 80, strike “4,023,000” and substitute “4,144,200”, in line 83, strike “4,442,800” and substitute “4,589,000”, and in line 84, strike “4,442,800” and substitute “4,589,000”, in line 120, strike “1,324,400” and substitute “1,223,200”, in line 126, strike “3,700,000” and substitute “3,680,000”, in line 145, strike “8,325,500” and substitute “8,204,300”, in line 159, strike “1,295,100” and substitute “1,312,100”, in line 209, strike “5,783,000”, and substitute “5,800,000”, and in line 213, strike “90,621,700” and substitute “90,883,700”; and

In Appendix C, in line 16, strike “701,500”, and substitute “963,500”; in line 17, strike “90,621,700” and substitute “90,883,700”, and in line 60, strike Homeownership Assistance Trust Fund” and substitute “Affordable Housing Trust Fund”.

*This amendment corrects the total for the General Fund and Transportation Fund to reflect all passed amendments. It corrects the legal name of the Affordable Housing Trust Fund and renumbers capital projects listed in Section 22. It also corrects the subtotals and totals for Departments in Appendix A, and the total for the reserve for one-time uses in Appendix C.*