

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: General Fund - Contingency Account
Department: Recreation and Parks

Control Number: FT 1-22
Date: 7/15/2021

Dept	Account Name	Transfer From	Transfer To
Contingency	Contingency Fund	13,500	
R&P - Pool	Contractual Services		13,500

Explanation:

This transfers \$13,500 in appropriations from the General Fund Contingency Account to Recreation and Parks Pool division. The additional appropriations will pay for a security guard at Truxtun Park Pool. After the revision, \$396,500 remains available in the Contingency account.

Approved by:

Finance Director

Date

Department Director

Date

Approved by:

City Manager

Date

Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.