



FISCAL IMPACT NOTE

Ordinance: O-29-21

Title: City Holidays - Juneteenth

Date: July 20, 2021

This ordinance establishes Juneteenth National Independence Day as a City paid holiday. In addition to the loss of productive work hours valued at approximately \$216,000, the City will incur approximately \$11,400 of additional costs for all essential workers who must work on the holiday. The total impact is estimated to be \$227,400.

Prepared by Katie Connolly, Budget Analyst