

**CITY OF ANNAPOLIS
FY21 - Project Budget Proposal**

Applicant Organization:	City of Annapolis
Project Title:	FY21 OIT
Date Submitted:	5/26/2020
Fiscal Year:	State Fiscal Year 2021 (July 1, 2020 - June 30, 2021)

ODFree Annapolis

	<i>Account Description</i>	<i>Funds Requested</i>	<i>Justification</i>
1	Contract Services	\$ 5,000.00	Assistant Project Coordinator position
2	Training and Education	\$ 10,000.00	SUD related conferences and trainings
3	Supplies	\$ 5,000.00	Supplies to support SUD outreach/education
	Total	\$ 20,000.00	

APD SUD Program

	<i>Account Description</i>	<i>Funds Requested</i>	<i>Justification</i>
1	Contract Services	\$ 10,500.00	Part-time Clinician
2	Overtime & Benefits	\$ 6,480.00	Officer and Civilian staff OT and benefits
3	Supplies	\$ 3,020.00	Outreach supplies and snacks for youth participants
	Total	\$ 20,000.00	

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	<i>Account Description</i>	<i>Funds Requested</i>	<i>Justification</i>
1	Overtime and Benefits	\$ 28,000.00	Overtime and benefits for Fire/EMS to staff YLM events
2	Supplies	\$ 1,200.00	Outreach materials, printing services, supplies to support YLLM
	Total	\$ 29,200.00	

NO HARM

	<i>Account Description</i>	<i>Funds Requested</i>	<i>Justification</i>
1	Contract Services	\$ 19,150.00	Facilitator; Event Photographer; Video Services; PSAs; Webisodes; Graphic Design Services
2	Supplies	\$ 10,007.87	Printing Services, Outreach gear and equipment,
	Total	\$ 29,157.87	

**FY21 Total Grant
Funding Requested \$ 98,357.87**