



FISCAL IMPACT NOTE

Resolution: R-25-21

Title: Position Classifications – Amendments

Date: September 1, 2021

This resolution amends the Fiscal Year 2022 position classifications previously approved by the City Council. It adds a Housing Affordability Specialist (grade A10), converts the Police Communications Manager from an employment agreement to a civil service position (grade A14), and corrects the pay grade for the Exercise, Training, and Community Outreach Coordinator from A13 to A12.

Salary and benefits for the Housing Affordability Specialist is estimated from \$68,400 to \$115,300. The FY2022 budget includes \$101,200 for this position.

Salary and benefits for the Police Communications Manager (A14) is estimated from \$91,350 to \$154,000. The department will use appropriations allotted for the contractual position and a vacant Police Officer to fund this position. The Police Officer and the contractual Police Communications Manager positions were included in the FY2022 budget with total salary and benefits of \$118,500 and \$86,000, respectively for a combined total of \$204,500.

Salary and benefits for the Exercise, Training, and Community Outreach Coordinator (A12) is estimated from \$79,000 to \$133,200. The FY2022 budget includes \$95,800 for this position.

This resolution will have no fiscal impact because the FY2022 budget includes adequate funding for these changes.

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