

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant Fund **Control Number:** SA 7 -22
Department: Police Dept **Date:** 10/11/2021

Source of Surplus Funds: Maryland Governor's Office of Crime Control and Prevention

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$ 21,308
Expenditure:	
State Grant Expense	\$ 21,308

Explanation:
This supplemental allocation appropriates additional \$ 21,318 re FY22 Community Outreach - Youth Photography/Writing Camps grant from the Governor's Office of Crime Control and Prevention. The grant will provide officer overtime, contracted services, supplies and other program costs. This grant was approved in the FY 2022 budget for \$5,000. The total amount awarded is \$26,318. There is no match required.

Approved by:

Finance Director Date Department Director Date

Approved by:

City Manager _____ Date _____
Mayor _____ Date _____
Finance Committee _____ Date _____
City Council _____ Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do not increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.