



City of Annapolis

160 Duke Of Gloucester
Street
Annapolis, MD 21401

Regular Minutes - Draft

City Council

Monday, June 18, 2018

7:00 PM

Mayor John T. Chambers, Jr.
City Council Chambers

Call to Order

Mayor Buckley called the meeting to order at 7:03 p.m.

Invocation

Given by Alderman Paone.

Pledge of Allegiance

Led by Mayor Buckley.

Roll Call

Tonight's roll call began with Alderwoman Finlayson.

Present: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Closed Session Statement:

Pursuant to the requirement of the Annotated Code of Maryland, General Provisions Article§ 3-305 (b) (9) this statement is included in these minutes:

A closed session of the City Council was held on Tuesday, June 5, 2018 at 4:05 p.m. in the Mayor John T. Chamber, Jr., City Council Chamber, 160 Duke of Gloucester Street, 2nd Floor, Annapolis, Maryland 21401

Members who voted to meet in the Close Session:

Mayor Buckley, Alderman Paone, Alderwoman Pindell Charles Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Persons attending the Closed Session:

City Manager Sutherland, City Attorney Melnick, Fire Chief Stokes, Police Chief Baker, Human Resources Manager Hopkins, Acting Finance Director Leaman, and City Clerk Watkins-Eldridge.

A roll call vote was taken by the members present, and the session was closed.

The authority under which

the session was closed was the Annotated Code of Maryland, General Provisions Article§ 3-305 (b) (9)

the purpose of the meeting was to consider matters that relate to collective

bargaining negotiations.

No votes were taken in the closed session.

Upon motion duly made, seconded and adopted, the closed session was adjourned at 5:49 p.m.

Approval of Agenda

Alderwoman Henson moved to approve the agenda as amended to include R-30-18 Hiring Freeze on first reader. Seconded. CARRIED on voice vote.

Ceremonial Items

Proclamation - Temple Cone - The City's First Poet Laureate

Presented.

City Council Citations - Engine 361, Medic Unit 36 and Citizen Geoff Ewenson

Presented.

City Council Citation - Annapolis Dragon Boat Club

Presented.

Petitions, Reports and Communications

A. Reports by Committee

Standing Committee Dates:
6/19/18 Housing and Human Welfare Committee
When: 6:00 PM - 7:30 PM
6/20/18 Finance Committee Meeting
When: 10:30 AM - 12:00 PM

B. Comments by the General Public

Hood to Good Kids Headquarter on Franklin Street:
Jamie "Jimmy" Artero, 235 A Farragut Court, Apt # 204, Annapolis, Maryland 21403
Herschel Carter, 1135 Madison Street, Apt S-3, Annapolis, Maryland and Tyree Johnson, 2003 Bay Ridge Avenue, Annapolis, Maryland 21403.
Linda Barbour, 611 Truxton Road, Annapolis, Maryland 21409 representing Start the Adventure in Reading (STAIR) spoke on the program.
Cecil Cummings, 15 A Boucher Avenue, Annapolis, Maryland 21403 spoke on O-23-18.
Ann Glen, 505 Coover Road, Annapolis, Maryland 21403 representing Anne Arundel County Public Library "AACPL" Foundation spoke on internet net access in homes and WYFI Connections.
Sandra Tippy, Community Ambassador at Annapolis High School.
John Lee, representing local 400 spoke on possible cuts to public safety.
Carol Kelly 13, Janwall Court, Annapolis, Maryland 21401 spoke on old buildings and rezoning, Eastport working together with Executive Director of HACA Ms. Beverly Wilbourn.
Richard Edwards, 118 .ADDRESS spoke on the budget and cutting the budget by

10%, Annapolis High School, the tax rate and the Mayor's campaign pledge not to raise taxes.

Mayor Buckley declared comments by the general public closed.

C. Update from the Mayor

Mayor's Speaking Points:

The process of passing the FY19 Budget.

- *Finding cuts in all departments.*
- *Asking the public to sacrifice not being an easy task.*
- *Financial Management Changes*
- *Budget cuts and ways to make the city more efficient.*
- *Deciding on the Tax Rate Increase.*
- *Not Jeopardizing public safety.*
- *Not voting for a budget that eliminates police positions.*
- *Not voting for a budget that freezes vacant police or fire positions.*

Thanked the Finance Committee Members, City Manager Sutherland, Acting Finance Director Leamon, (title - Pletzer

Wished Alderman Rodriques and Alderwoman Finlayson a "HAPPY BIRTHDAY".

Consent Calendar

Approval of the Consent Calendar

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9- Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

CCM051418 Regular Meeting Minutes

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9- Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

CCM052118 Special Meeting Minutes

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9- Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

CCM060518 Special Meeting Minutes

SC

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

First Readers

O-28-18 **Arts and Entertainment District - Tax Credit** - For the purpose of providing certain tax credit incentives to eligible persons; and specifying the annual distribution of a real property tax credit incentive.

Sponsors: Tierney

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Mayor Buckley referred O-28-18 to the Finance Committee.

O-27-18 **Forest Conservation - No Net Loss** - For the purpose of amending the Code of the City of Annapolis concerning reforestation to maintain the City's current tree canopy percentage.

Sponsors: Savidge, Arnett, Tierney, Rodriguez, Paone and Henson

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Mayor Buckley referred O-27-18 to the Planning Commission.

Mayor Buckley referred O-27-18 to the Environmental Matters Committee.

Mayor Buckley referred O-27-18 to the Rules & City Government Committee.

O-26-18 **Legislative Procedure Updates** - For the purpose of clarifying the rules of procedure for the passage of ordinances, charter amendments and resolutions.

Sponsors: Buckley

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Mayor Buckley referred O-26-18 to the Rules & City Government Committee.

R-29-18 **Extension of Deadline for Submission of Proposed Union Agreements** - For the purpose of postponing until Monday, July 9, 2018, the submission to the Mayor of proposed memoranda of understanding between employee organizations and the City of Annapolis.

Sponsors: Buckley

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

R-26-18**Filing of Grant Application with the Maryland Energy**

Administration - For the purpose of approving the filing of an application with the Maryland Energy Administration for Grant 2018-02-420S1; authorizing the City to receive technical assistance and unmatched funding in the amount of (\$55,000); committing to adopt a policy to promote Energy Efficiency and Conservation; and committing to adopt a policy to promote the Development of Renewable Energy Resources.

Sponsors: Buckley

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Mayor Buckley referred R-26-18 to the Finance Committee.

Mayor Buckley referred R-26-18 to the Environmental Matters Committee.

Business and MiscellaneousID-183-18

Community Development Block Grant

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

ID-175-18

NEW Licensing Year 2018 - 2019 - Top Notch Towing and Transportation, LLC

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

ID-164-18

Renewal Licensing Year 2018-2019 - JP Towing Service, LLC

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

ID-156-18

Renewal Licensing Year 2018-2019 - Masons Towing & Service Center

A motion was made by Alderman Arnett to approve the Consent Calendar. The motion carried:unanimously

Aye: 9 - Mayor Buckley, Alderwoman Tierney, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

End of Consent Calendar

Public Hearings

O-25-18 **Exempt Service Position Updates** - For the purpose of modifying and updating certain position titles based on corresponding duties; amending certain position grades; clarifying reporting and salary approval requirements; and matters generally relating to the exempt service.

Sponsors: Buckley

No one from the general public spoke in favor of or in opposition to the ordinance.

Mayor Buckley declare the public hearing on O-25-18 closed.

O-14-18 **Development Review Process Amendments** - For the purpose of clarifying the notice requirements for community meetings; clarifying the project applicability requirements for required community meetings; designating the Office of the Mayor as the point of contact for obtaining a list of associations whose membership could be affected by a proposed development; making minor editorial corrections; and matters generally relating to the review process for all significant and substantial projects.

Sponsors: Arnett

No one from the general public spoke in favor of or in opposition to the ordinance.

Mayor Buckley accepted into the record a Memorandum to the Annapolis City Council from the Planning Commission dated May 18, 2018, and Memoranda from Pete Gutwald Director, to the Planning Commission dated April 20, 2018.

Mayor Buckley declare the public hearing on O-14-18 closed.

O-9-18 **Sign Regulations - Temporary Signs** - For the purpose of amending the standards concerning temporary signs for community or civic projects or special events; and matters generally relating to regulation of temporary signs.

Sponsors: City Council and Arnett

No one from the general public spoke in favor of or in opposition to the ordinance.

Mayor Buckley accepted into the record a Memorandum to the Annapolis City Council from the Planning Commission dated May 18, 2018, and Memoranda from Pete Gutwald Director, to the Planning Commission dated March 21, 2018.

Mayor Buckley declare the public hearing on O-9-18 closed.

Legislative Action

Second Readers

R-21-18 **Recognizing and Remembering Racial Injustice - An Apology** - For

the purpose of supporting the Equal Justice Initiative; moving toward a more complete history of race relations; and affirming the City's commitment to truth, freedom and equity.

Sponsors: Tierney, Pindell Charles, Buckley, Savidge, Rodriguez, Finlayson and Henson

Spoke on:

CJ Mushawn, 3884 Ponder Drive, Edgewater Maryland, 21037

Alderman Henson moved to adopt R-21-18 on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 9 - Mayor Buckley, Alderman Tierney, Alderman Paone, Alderman Pindell Charles, Alderman Finlayson, Alderman Rodriguez, Alderman Henson, Alderman Savidge and Alderman Arnett

R-16-18 **FY 2019 Fines Schedule Effective July 1, 2018** - For the purpose of specifying fines that will be charged for FY 2019.

Sponsors: Buckley

Alderman Finlayson moved to adopt R-16-18 on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 9 - Mayor Buckley, Alderman Tierney, Alderman Paone, Alderman Pindell Charles, Alderman Finlayson, Alderman Rodriguez, Alderman Henson, Alderman Savidge and Alderman Arnett

R-15-18 **FY 2019 Fees Schedule Effective July 1, 2018** - For the purpose of specifying fees that will be charged for the use of City services for FY 2019.

Sponsors: Buckley

Transportation Director Gordon and Recreation and Parks Director Trader were present and answered questions from council.

Alderman Arnett moved to adopt R-15-18 on second reader. Seconded.

City Manager Sutherland, Transportation Director Gordon and Recreation and Parks Director Trader were present and answered questions from council.

Alderman Henson moved to amend R-15-18 as follows: FY2019 Fees Schedule Henson Proposed Amendments #1 and #2 - ATTACHED Seconded. CARRIED on voice vote.

Transportation Director Gordon was present and answered questions from council.

Alderman Arnett moved to amend R-15-18 as follows: Finance Committee Proposed Amendments - ATTACHED. Seconded. CARRIED on voice vote.

Alderman Savidge moved to adopt R-15-18 as amended on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 9 - Mayor Buckley, Alderman Tierney, Alderman Paone, Alderman Pindell Charles, Alderman Finlayson, Alderman Rodriguez, Alderman Henson, Alderman Savidge and Alderman Arnett

R-15-18

FY2019 Fees Schedule

Henson Proposed Amendments

Amendment No. 1:

TRANSIT FARES

	Fee
Article VI, Section 9(b) of Charter of the City of Annapolis	
Base cash fare	\$2.00
Senior/Disabled/Student	\$1.00
Summer Youth Pass	\$35.00
ADA Service Cash Fare - <u>one way</u>	\$4.00
Day Pass: For Multiple Trips	\$4.00
Day Pass (Senior/Disabled/Student)	\$2.00
Weekly Pass - <u>7 day</u>	\$20.00
Monthly Pass - <u>30 day</u>	\$80.00
Quarterly Pass - <u>90 day</u>	\$200.00
Annual Pass (<u>July 1 - June 30</u>)	\$500.00
Tokens in bulk per 100	\$150.00
The circulator	None
<u>Student* fare during the current School Calendar Year**</u>	<u>None</u>

* "Student" means any City resident enrolled in grades K-12.

** "School Calendar Year" means the dates approved by the Anne Arundel County Board of Education establishing the first date of school and the last date of school for the current year.

Amendment No. 2

**Annapolis Recreation Center
Program Member**

Annual membership fee to register or participate in any program. Valid for one year.
Renewal is slated for January 1 each year.

	Res	Non Res.
Individual	\$39.00	\$45.00
Family	\$65.00	\$75.00
Corporate	\$1,750.00	\$2,013.00

Full Membership

Allows full access to facility (fitness centers, gym, play area, etc.)—Unlimited use and discounts on programs.

Year is 12 months from enrollment date.

	Annual		Annual Paid Monthly		Daily/Drop In	
	Res.	Non Res.	Res.	Non Res.	Res.	Non Res.
Adult	\$290.00	\$331.00	<u>\$24.17</u>	<u>\$27.58</u>	\$8.00	\$10.00
Senior/Youth	\$233.00	\$267.00	<u>\$19.42</u>	<u>\$22.25</u>	\$7.00	\$8.00
Daily Youth					\$6.00	\$7.00
Family of 4*	\$643.00	\$738.00	<u>\$53.58</u>	<u>\$61.50</u>	n/a	n/a
Adult/Spouse	\$513.00	\$587.00	<u>\$42.75</u>	<u>\$48.92</u>	n/a	n/a
Add. Child*	\$110.00	\$127.00	<u>\$9.17</u>	<u>\$10.58</u>	n/a	n/a

Children 2 and under free with paying adult.

Family memberships and Adult/Spouse memberships require all members to reside at the same address.

Youth member - Age 3—17; Senior member - Age 62 +

Annual Membership Rates are paid in full at time of membership.

R-15-18
 FEES SCHEDULE - FY 2019
Effective July 1, 2018

Section	Type of Fee	Amount of Fee FY 2019
2.48.100	Fee for application, appeal, or other action to Board of Appeals	\$250.00
2.52.030	Petition for annexation	\$4,000.00
4.20.050	Filing fees for nomination to public office	
	Mayor	\$120.00
	Alderman	\$60.00
	Central committee	\$50.00
6.04.140	Lien certificate	\$50.00
6.28.020	Covered emergency medical services	
	BLS transport	\$700.00
	ALS transport	\$700.00
	ALSII transport	\$750.00
6.04.210	Fee for bounced checks, City-wide standard	\$50.00
	Non-covered emergency medical services	\$500.00
	Merchant service charge for all electronic payments	2% of total transaction cost
	Credit collection pass-through	\$55.00
7.04.030	Fee for transfer of license of alcoholic beverage	
	½ of the annual fee not to exceed	\$500.00
7.08.010	Fee for each license	\$50.00
7.08.020	Billposters per year	\$50.00
7.08.030	Bowling alleys per year	\$50.00
7.08.040	Miniature golf courses & other outdoor amusements, per year	\$50.00
7.08.050	Each pole, per year	\$100.00
7.08.060	Theater, per year	\$50.00
7.12.120	Alcoholic beverage license, each application	\$225.00
7.12.250	.a.b.c Plus on-premises wine tasting	plus 33% of the base licensing fee
7.12.280	For alcoholic beverage license	
	Refillable container license for holders of A, B, D and E classes of alcoholic beverage licenses	With current off-sale privilege plus

		\$50.00. Without current off-sale privilege plus \$500.00.
	A, off sale, package goods:	
	-1 six a.m. to twelve midnight, Monday through Saturday	
	Beer	\$730.00
	Beer and light wine	\$1,810.00
	Beer, wine and liquor	\$3,280.00
	c. Plus on-premises wine consumption	plus 25% of the base license fee
	-2 six a.m. to midnight, seven days per week (special Sunday license)	
	Beer	\$880.00
	Beer and light wine	\$2,320.00
	Beer, wine and liquor	\$4,140.00
	b. Plus beer and wine tasting	plus \$480.00
	c. Plus on-premises wine consumption	plus 25% of the base license fee
	B, restaurants:	
	-1 Only with meals, six a.m. to midnight, Monday through Saturday	
	Beer	\$510.00
	Beer and light wine	\$1,190.00
	Beer, wine and liquor	\$1,890.00
	-2 Only with meals, six a.m. to midnight, seven days per week (Special Sunday license)	
	Beer	\$760.00
	Beer and light wine	\$1,470.00
	Beer, wine and liquor	\$2,230.00
	-3 On sale, six a.m. to midnight, Monday through Saturday	
	Beer	\$680.00
	Beer and light wine	\$1,890.00
	Beer, wine and liquor	\$2,940.00
	-4 On sale, six a.m. to midnight, seven days per week (Special Sunday license)	
	Beer	\$1,190.00
	Beer and light wine	\$2,410.00
	Beer, wine and liquor	\$3,800.00

	.x In addition, sales as authorized from midnight to two a.m.	
	Beer	plus \$410.00
	Beer and light wine	plus \$1,020.00
	Beer, wine and liquor	plus \$1,360.00
	a. In addition, off-sale Monday through Saturday during hours	
	Beer	plus \$210.00
	Beer and light wine	plus \$410.00
	Beer, wine and liquor	plus \$920.00
	b. In addition, off-sale Sunday during authorized hours (Special Sunday license)	
	Beer	\$110.00
	Beer and light wine	\$160.00
	Beer, wine and liquor	\$410.00
	C, clubs:	
	On sale, six a.m. to two a.m., seven days per week	
	Beer	\$1,130.00
	Beer and light wine	\$1,890.00
	Beer, wine and liquor	\$2,260.00
	D, taverns:	
	-1 On sale, six a.m. to midnight, seven days per week (Special Sunday license)	
	Beer	\$1,130.00
	Beer and light wine	\$2,070.00
	Beer, wine and liquor	\$3,090.00
	a. In addition, off-sale, Monday through Saturday during authorized hours	
	Beer	\$560.00
	Beer and light wine	\$680.00
	Beer, wine and liquor	\$1,070.00
	b. In addition, off-sale Sunday during authorized hours	
	(Special Sunday license)	
	Beer	\$160.00
	Beer and light wine	\$250.00
	Beer, wine and liquor	\$420.00
	E, hotels:	
	-1 On sale, six a.m. to midnight, seven days per week	
	(Special Sunday license)	

	Beer	\$1,020.00
	Beer and light wine	\$2,410.00
	Beer, wine and liquor	\$3,460.00
	.x In addition, sales as authorized from midnight to two a.m.	
	Beer	\$610.00
	Beer and light wine	\$1,020.00
	Beer, wine and liquor	\$1,890.00
	a. In addition, off-sale Monday through Saturday during authorized hours	
	Beer	\$410.00
	Beer and light wine	\$610.00
	Beer, wine and liquor	\$820.00
	b. In addition, off-sale Sunday during authorized hours (Special Sunday license)	
	Beer	\$160.00
	Beer and light wine	\$210.00
	Beer, wine and liquor	\$280.00
	F, yacht clubs: All hours, on sale, seven days per week (Special Sunday license)	
	Beer	\$2,270.00
	Beer and light wine	\$4,560.00
	Beer, wine and liquor	\$6,830.00
	ICA, Institutions for the Care of the Aged: On sale, seven days per week during authorized hours	
	Beer, wine and liquor	\$2,660.00
	WB, wine bars	\$2,300.00
7.12.330	Temporary special class C license to clubs One-day beer (per day)	\$50.00
	One-day beer, wine and liquor (per day)	\$75.00
7.12.330(F)	Temporary special Class C license to theaters One day beer, wine and liquor (per day)	\$5.00 with maximum total annual amount of \$100.00
7.16.020	Application for a carnival or circus license	\$55.00
7.16.030	Fee for carnival or circus license	
	Class A licenses: carnivals (excluding carnivals operated by fraternal, religious or charitable organizations or volunteer fire companies)	

	From 1 to 10 concessions (per week)	\$120.00
	From 1 to 20 concessions (per week)	\$225.00
	From 1 to 40 concessions (per week)	\$450.00
	More than 40 concessions (per week)	\$560.00
	Class B licenses: Circuses per week, not prorated to a per-day basis	\$85.00
	Class C licenses: amusement devices, per annum, per device	\$50.00
	Class D licenses: arcade, per annum	\$560.00
	Class E licenses: claw machines, per annum, per device	\$450.00
	Class F licenses: pinball games, per annum, per device	\$450.00
	Class G licenses: console games, spinner-type, per annum, per device	\$450.00
	Class H licenses: console games, spinner-type or bell-type, single coin chute, per annum, per device	\$450.00
	Class I licenses: console games	
	Ball-type, single-coin-chute type, per annum, per device	\$60.00
	2 or more coin chutes, per annum, per device	\$510.00
	Class J licenses: distributor's license, per annum	\$560.00
	Class K licenses: one-arm bandit, per annum	\$450.00
	Class L licenses: shuffleboards, bowlers, bowling tables, pool tables and similar games requiring a five-cent, ten-cent or twenty-five-cent coin for operation, in connection with which no prizes or awards, including free replays, are dispensed or given in any manner whatsoever, per annum, per device	\$60.00
	Class M licenses: electronic video games, per annum, per device	\$120.00
7.20.010	Fee for a closing-out-sale license	
	For a period not exceeding 10 days	\$120.00
	For a period not exceeding 20 days	\$230.00
	For a period not exceeding 30 days	\$340.00
7.24.010	License for fortunetelling per year	\$50.00
7.28.030	Space for sale of Christmas trees: 15 days or any portion of 15 days for each 10 feet	\$50.00
7.32.030	Nonrefundable application fee for massage parlor license	\$50.00
7.32.050	License fee for massage parlor per year	\$1,120.00
7.36.040	License fee for pawnbroker per year	\$50.00
7.40.040	Nonrefundable application fee for peddlers and hawkers license	\$50.00
7.40.070	Fee for peddlers and hawkers	
	20 days or less (per day)	\$50.00
	20 days or more	\$340.00
7.42.010	Annual fee for a sidewalk café permit	\$340.00

7.44.020	Licensing fee for solicitor (amount per person regardless of number of people in a group)	\$50.00
7.48.350	Fee for replacement of lost taxicab license card or badge	\$50.00
7.48.440	Fee for each taxicab registered shall be	
	New license	\$300.00 <u>\$100</u>
	Renewal	\$150.00 <u>\$50</u>
7.48.500	Nonrefundable application fee for a taxicab driver's license	\$50.00
7.48.530	Registration fee for taxicab driver's license	\$60.00
7.48.610	Transportation network service fee	\$0.25
7.52.040	Towing license fee	
	Nonrefundable filing fee	\$50.00
	License	\$50.00
	Renewal	\$50.00
7.56.020	Annual fee for permit to provide valet parking service	\$50.00
7.56.030	Nonrefundable filing fee for permit to provide valet parking service	\$110.00
8.04.010	Backyard chicken coop permit	\$100.00
10.16.160	Annual fee for trash collection from dwelling units within the City	\$205.00
10.16.200	Annual fee for each private trash collector permit	
	Refuse hauler permit (1—5 vehicles)	\$210.00
	Re-inspection fee	\$50.00
	Refuse hauler permit (6—10 vehicles)	\$260.00
	Re-inspection fee	\$50.00
	(Refuse hauler permit (11 or more vehicles)	\$310.00
	Re-inspection fee	\$50.00
10.18.055	Commercial Recycling	
	Cost per container	\$15.00
	Cost of collection, 1st container	\$104.00
	Cost of collection, per each additional	\$50.00
	Administrative cost	\$50.00
10.28.090	Swimming pool fees	
	Fee for obtaining a public swimming pool operation permit	\$55.00
	Fee for obtaining a public swimming pool operator's license	\$50.00
	No fee shall be charged for a public swimming pool lifeguard's license	
12.20.110	Nonrefundable annual permit fee. Fee may be waived for any City resident submitting proof of age above sixty years	\$35.00
12.20.230	Special parking permit for transport and contractors, daily fee per space	\$35.00

12.24.020	Hourly rate per parking meter	\$2.00
12.32.110	Fee for a residential parking permit in special residential parking districts	
	At an address with no off-street parking:	
	Per annum for one vehicle	\$55.00
	Per annum for a second vehicle	\$75.00
	Per annum for each vehicle thereafter	\$100.00
	At an address with off-street parking	
	Per annum for one vehicle	\$75.00
	Per annum for each vehicle thereafter	\$100.00
	Districts No. 3 and 4, per annum	\$55.00
	District No. 5	\$55.00
12.32.140A	Multiple-day or single-day temporary residential parking permit (for 10 permits)	\$35.00
12.32.140B	Multiple-day or single-day temporary residential parking permit for medical personnel	\$10.00
12.54.010	Nonstandard Vehicle Permit	
	New	\$110.00
	Renewal	\$55.00
12.54.020	Nonrefundable application fee for Nonstandard Vehicle Operator Permit	\$35.00
12.54.020	Nonstandard Vehicle Operator Permit, per year	\$35.00
14.04.020	Permit for installation of any sidewalk or any new section of sidewalk	\$50.00
14.04.080	Inspection of installed sidewalk	\$50.00
14.08.040	Fee for a permit for each driveway to be constructed or for each lowering or raising a curb	\$35.00
14.12.095	Permit for tree removal	
	Application fee	\$50.00
	Permit fee	\$100.00
14.18.060	Special Event permit fee	\$100.00
14.20.010	Permit to obstruct public streets, lanes, alleys, sidewalks or footways	
	Nonrefundable permit fee	\$50.00
	Obstruction permit reinspection fee	\$50.00
	For each extension or change to the original permit	\$50.00
14.20.030	Fee for permit to dig up, relay or obstruct street	
	Streets and/or sidewalk openings:	
	50 square feet or less	\$60.00
	Reinspection fee	\$50.00

	51 to 200 square feet	\$75.00
	Reinspection fee	\$50.00
	Each additional 250 square feet	\$20.00
	Tunneling-cutting, digging or excavating for the emplacement of utilities under the street, sidewalk or ground:	
	50 linear feet or less	\$25.00
	51 to 200 linear feet	\$45.00
	Each additional 25 linear feet	\$10.00
14.28.020	Nonrefundable fee to file petition to have City acquire a private street	\$560.00
15.10.020	Fees—Vessels up to 17 LOA at all public City Facilities except (1) City Dock slips and bulkheads, (2) Street-end Parks and, (3) City Public Moorings Dinghies to 17 feet. Must demonstrably be in use as tender to larger vessel to obtain permission to dock	no charge
15.10.020	Fees—No Prorating (checkout 12 noon or upon departure, whichever comes first). 3 hour minimum after 5:00 p.m.	
	Docking Fee	
	Hourly	
	Up to 3 hours, up to 40 60 feet LOA, includes showers and electricity, per hour	\$8.00 \$10.00
	Up to 3 hours, over 40 feet LOA, up to 60 feet LOA, includes showers and electricity, per hour	\$10.00
	Up to 3 hours, 60 or greater feet LOA, includes showers and electricity, per hour	\$15.00
	Over 3 hours, includes showers and electricity or after 5:00 p.m.	Daily fee or balance thereof
	Daily (over 3 hours or after 5:00 p.m.) Includes showers, per foot LOA, minimum \$40.00	\$2.25
	Reserved Dockage- (west side only) per foot per day	\$3.25
	Paid in advance	
	Docking fees: holiday premium adjustments	
	A holiday surcharge of fifty cents (\$0.50) per foot will be added to all transient docking rates during each of the following time frames:	
	1. Naval Academy graduation and Memorial Day holiday weekend; a total premium period of 11 days, adjusted annually to begin each year the Friday before graduation and reverting to regular fees the Tuesday after the Memorial Day holiday	
	2. Independence Day holiday; a total premium period of 11 days, adjusted annually to begin each year to bracket Independence Day from Friday the weekend before July 4th and reverting to regular fees on Tuesday 11 days later and after the holiday	
	3. Labor Day holiday; a total premium period of six days, adjusted annually to	

	begin each year the Wednesday before Labor Day and reverting to regular fees the Tuesday after the Labor Day holiday	
	Docking Fees: weekend premium adjustments. A weekend surcharge of fifty cents (\$0.50) per foot will be added to all transient docking rates during Fridays and Saturdays beginning each year the Friday following Memorial Day and ending after the first Saturday in October. The weekend surcharge will not be added to docking rates on days when the holiday surcharge applies	
	Dock Utilities	
	Transient:	
	Each 20 Amp Outlet (per day)	\$5.00
	Each 30 Amp Outlet (per day)	\$8.00
	Each 50 Amp Outlet (per day)	\$15.00
	Winter Weekly:	
	Each 20 Amp Outlet (per Week)	\$20.00
	Each 30 Amp Outlet (per Week)	\$30.00
	Each 50 Amp Outlet (per Week)	\$56.00
	Moorings in Main Mooring Field - Moorings numbered 1—40 (inclusive) Public Mooring Fee (includes showers)	
	Hourly	\$35.00
	Daily	\$35.00
	Weekly	\$210.00
	Moorings in St. Mary's Cove - Moorings numbered 41—60 (inclusive) Public Mooring Fee (includes showers)	
	Hourly	\$25.00
	Daily	\$25.00
	Weekly	\$150.00
	Public Mooring Fee - All Others - Moorings numbered 61—76 (inclusive) (includes showers)	
	Hourly	\$30.00
	Daily	\$30.00
	Weekly	\$180.00
	Winter Weekly Docking Fees (A Week is defined as Monday through Sunday)	
	Winter Waiting List Application Fee (will be credited to winter docking rent upon first arrival or after November 1st.	\$50.00
	Winter Docking Fees (Arrival and departure weeks will be prorated. Other weeks may be prorated at Harbormaster's Option)	
	Storage per week, per foot LOD	\$2.00
	Fees—Vessels up to 17 LOA, <u>must be less than or equal to 90 HP Ego Alley Dinghy Dock only at all public City Facilities except (1) City Dock slips and</u>	<u>No charge</u>

	bulkheads, (2) Street end Parks and, (3) City Public Moorings Dinghies to 17 feet. Must demonstrably be in use as tender to larger vessel to obtain permission to dock (no more than 48 hours consecutive docking)	
	Transient (no more than 48 hours consecutive docking)	no charge
	At City Dinghy Dock (Kunta Kinte Park) and all public street endings and park docks per day	no charge
	At any City public mooring, see Summer and Winter Public Mooring Fees, above	
	Storage (more than 48 hours consecutive docking)	
	Dinghies up to 12 feet at all public street endings, bulkheads, and park docks per foot per year in advance for sticker (included in private mooring fee)	no charge
	Fees—Commercial Operations—Year Round	
	Passenger Carrying—Charter Dock Space may be reserved in advance, moorings shall not be used:	
	Leased operations	Per lease
	Occasional charter, subject to terms of Charter Policy, per foot LOD per 90-Minute round-trip at charter dock or other space assigned by Harbormaster	\$2.50
	After 90 minutes, per foot per hour	\$0.25
	Commercial Fishing, Crabbing, or Oystering—no reserved slips	
	<u>Docking permitted during December 1-March 30 for Workboat or Buyboat actively engaged with certificate, current receipts, and current DNR TFL number. Vessels may not be leased or chartered. per week, moorings shall not be used</u>	\$20.00 per week
	<u>Buyboat actively engaged with certificate, current receipts, and current DNR number, per week, moorings shall not be used</u>	\$30.00
	Fees—Private Moorings—May not be prorated:	
	Waiting List Application	\$50.00
	Private mooring application fee	\$50.00
	Private mooring permit fee, resident, per year	\$1,000.00
	Private mooring permit fee, non-resident, per year	\$1,800.00
	Private mooring permit fee, commercial per year	\$1,920.00
	Street end dinghy permit (available only on medical hardship), annual	\$50.00
	Fees—Miscellaneous Services:	
	FAX incoming, first page	\$2.00
	FAX incoming, after first page	\$1.00
	FAX Outgoing, first page	\$3.00
	FAX Outgoing, after first page	\$2.00
	FAX international surcharge in addition to above fees	\$5.00
	Copies per page	\$0.25

	Showers for anchored boaters per person (Not provided for non-boaters)	\$1.00
	Holding Tank Pumpouts, up to first 50 gallons	\$5.00
	Holding Tank Pumpouts, after 50 gallons, per gallon	\$0.10
	Doubled Fees for vessels found in violation of Title 15 of the City Code, other delinquency fees	
	In addition to prescribed fines, and applicable towing/storage fees, any accrued fees named herein shall be doubled for any vessel found in violation of any provision of Title 15	accrued fees doubled
	Late payment of winter storage fees (after Thursday of each week 7 th day of each month)	\$15.00-\$50.00
	Late payment of private mooring fees (after April- February 15th)	\$150.00
	Note: Exceptions to fees named herein may only be granted per City Code 15.10.020 and 6.04.210	
	Truxtun Boat Launch	
	Per launch	\$8.00-\$10.00
	Annual pass, valid May 1st through April 30th each year (to conform all annual permits with Section 15.20.110)	\$75.00
	Tucker St. Annual Boat Trailer Permit, Valid May 1st through April 30th each year (to conform all annual permits with Section 15.20.110)	\$25.00
15.16.040	Port Wardens hearing application fee	\$200.00
15.16.050	G. The fee for filing an appeal to port wardens decision shall be as follows:	
	1 For appeals concerning working boat yards and private piers with four or fewer slips	\$500.00
	2 For appeals for other facilities, including marinas, yacht clubs, commercial piers or private piers with five or more slips	\$750.00
15.20.070	Building permit for marina, yacht club, community pier, or private pier with 5 or more slips	
	See Section 17.12.056 Building permit—Fees—Reinspection	
15.20.110	Mooring permit see 15.10.020	
15.20.130	Grading permit	
	See Section 17.08.080 Grading permit—Fees—Reinspection	
15.20.180	Use Permit	
	See Section 17.12.026 Use permit fee schedule	
16.04.010	Permit and inspection fee for tapping existing mains	
	50 square feet or less	\$30.00
	51 to 200 square feet	\$50.00
	Each additional 250 square foot unit or portion	\$20.00
16.04.020	Tapping machine rental	

	Rental cost per inch but no charge for sprinkler main tapping	\$110.00
	Conditional upon adoption of O-14-13	
16.04.060	For job values over \$25,000.00, the Utility Contractor inspection fee is 4.5 percent of estimated construction cost	
	For job values of \$25,000.00 or less, the utility contractor inspection fee is greater of ½ of one percent of contract	
16.04.070	Chlorine or bacteria testing charge per test	\$110.00
16.16.160	Discharge permit for discharging or proposing to discharge into a public sewer	
	Annual application fee for waste haulers that collect within the City	\$25.00
	Wastewater discharge permits	
	Non-residential users	
	1 year permit—application fee	\$110.00
	3 year permit—application fee	\$100.00 in addition to fees below
	5 year permit—application fee	\$560.00
	Late fee (for the first month late)	\$25.00
	Significant users—Five-year permit	
	Application fee per connection to City sanitary sewer	\$900.00
	Automotive permit—non-residential users	
	Class 1	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$385.00
	Class 2	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00
	Class 3	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$385.00
	Class 4	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00

	Class 5	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00
	Food handling permit	
	Class 1	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$360.00
	Class 2	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$260.00
	Class 3	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00
	Funeral home permit	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$305.00
	Furniture stripping	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$305.00
	Laundry Permit	
	Class 1	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$330.00
	Class 2	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00
	Marina Permit	

	Permit fee	\$100.00
	Expiration	3 years
	Annual fee is total of laboratory costs for each category already established	
	Medical Permit	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00
	Pest Control Permit	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00
	Photo Processing Permit	
	Class 1	
	Permit fee	\$100.00
	Expiration	3 years
	Annual fee	\$220.00
	Class 2	
	Permit fee	\$100.00
	Expiration	3 year
	Annual fee	\$270.00
17.08.080	Grading permit	
	Nonrefundable application fee for grading permit based on estimated cost	
	\$0 to \$500	\$110.00
	\$501 to \$2,000	\$160.00
	\$2,001 to \$50,000	\$265.00
	\$50,001 to \$100,000	\$370.00
	\$100,000 to \$200,000	\$475.00
	\$200,000 and over	\$580.00
	Grading permit based on estimated cost of site work	
	\$0 to \$500	\$110.00
	\$501 to \$2,000	\$160.00
	\$2,001.00 and over at three percent of estimated cost of site work plus	\$265.00
	Reinspection Fee	\$110.00
17.09.070	Fee-in-lieu of planting	\$1,250.00
17.10.180.B.	Watershed restoration	

	\$15.00 per unit per quarter for residential properties	
	\$60.00 per quarter for all commercial, industrial and exempt properties with impervious coverage of up to 5,000 square feet	
	\$120.00 per quarter for all commercial, industrial and exempt properties with impervious coverage between 5,001 and 10,000 square feet	
	\$195.00 per quarter for all commercial, industrial and exempt properties with impervious coverage above 10,000 square feet	
17.11.080	Nonrefundable fee for appeal to building board of appeals on boundary dispute	\$250.00
17.12.024[026]	Nonrefundable inspection fee for the use and occupancy permit per each residential unit	
	Each residential unit	\$250.00
	Commercial	
	900 square feet or less	\$0.325 per sq. ft.
	901 to 1,800 square feet	\$300.00
	1,801 to 2,700 square feet	\$325.00
	2,701 to 3,600 square feet	\$350.00
	3,601 to 5,000 square feet	\$375.00
	5,001 to 10,000 square feet	\$400.00
	10,001 to 25,000 square feet	\$0.05 per sq. ft.
	25,001 square feet or greater	\$0.04 per sq. ft.
17.12.052	Fee to submit new or revised construction drawings and submittals for review (based on cost of construction)	
	\$0 to \$10,000	\$100.00
	\$10,001 to \$15,000	\$150.00
	\$15,001 to \$25,000	\$200.00
	\$25,001 to \$100,000	\$350.00
	\$100,001 and over is 0.1% of the total cost over \$100,000.00 plus	\$350.00
	At option of Director, fee to submit revised construction drawings and submittals for outside review is \$100.00 plus an hourly fee of (Amounts are chargeable in quarter hour increments.)	\$150.00
17.12.056	Building permit fee based on estimated value of the work	
	Nonrefundable application fee:	
	\$500.00 to \$25,000	\$100.00
	\$25,001 to \$50,000	\$150.00
	\$50,001 to \$75,000	\$200.00
	\$75,001 and over is 0.25% of cost	
	Permit Fees (to be paid at time of permit pick-up)	

	\$500 to \$3,000	\$100.00
	\$3,001 to \$5,000	\$125.00
	\$5,001 to \$10,000	\$150.00
	\$10,001 and over is 0.8 percent of cost over \$10,000	\$200.00
	Nonrefundable application fee shall be charged for moving or demolishing a building, regardless of the value or size of the building and for moving, hauling or transporting an oversize load	
	Residential properties	\$100.00
	Commercial properties	\$150.00
	Reinspection Fee	\$100.00— \$250.00
17.12.130	Nonrefundable fee to appeal to the building board of appeals	\$250.00
17.16.040	Electrical permit and inspection fees	
	A. For new dwelling units only, the following flat rate fee will apply according to the size of the service equipment:	
	-200 ampere service or less	\$150.00
	-For service equipment of more than 200 amperes: \$8.00 for each 100 amperes, or fraction of 100 amperes, in excess of 200 amperes plus	\$150.00
	For new apartment dwelling units 80% of the fee for dwelling units	
	For new, nonresidential construction, the following flat rate fee will apply according to the size of the service equipment:	
	-200 ampere service equipment or less	\$175.00
	-More than 200 but no more than 300 ampere service equipment	\$225.00
	-More than 300 but not more than 400 ampere service equipment	\$250.00
	-For service equipment of more than 400 amperes and not more than 1,200 amperes	\$250.00
	Plus this amount for each ampere in excess of 400 amperes	\$0.75
	-For service equipment of more than 1,200 amperes	\$1,250.00
	Plus this amount for each ampere in excess of 1,200	\$2.50
	B. Additions, alterations or repairs to existing structures or services:	
	Rough Wiring. All switches, lighting and receptacles to be counted as outlets:	
	- 1 to 10 outlets	\$25.00
	- 11 to 40 outlets	\$50.00
	- 41 to 75 outlets	\$75.00
	- For each additional 25 outlets or fraction thereof	\$10.00
	Fixtures. For rough wiring of fixtures:	
	- 1 to 10 fixtures	\$25.00

	- 11 to 40 fixtures	\$50.00
	- 41 to 75 fixtures	\$75.00
	- For additional 25 fixtures or fraction thereof	\$10.00
	Heating, cooking equipment and similar appliances except that for dwellings these items are included in items A and B:	
	- First unit or outlet	\$30.00
	- Each additional unit or outlet	\$5.00
	For single inspections not involving a service size change, the charges in items A and B of this subsection	
	For electric motors, transformers, central heating and air conditioning units, electrical furnaces and welders:	
	Electrical generators (permanently installed)	
	- 1 kilowatts to 8 kilowatts	\$75.00
	- Each additional 10 kilowatts or each fraction of 10 kilowatts	\$30.00
	Solar photovoltaic systems (PV)	\$10.00 per module
	Service Equipment and Feeders:	
	- Not over 400 ampere	\$75.00
	- Over 400 ampere	\$75.00
	Swimming Pools:	
	- Inground-Bonding	\$100.00
	- Inground, lighting, fixtures, pumps and filters	\$50.00
	- Above ground	\$45.00
	Protective Signaling Systems:	
	- First 10 devices	\$80.00
	- Each additional multiple of ten devices or part thereof	\$10.00
	Modular home or prefabricated structures must bear a sticker of approval from the U.S. federal government, the state, a national testing facility, or other recognized inspection bureau. When this sticker is in evidence, a flat rate of:	\$80.00
	Transformers, vaults-Outdoor enclosures, outdoor substations:	
	- Not over 200 KVA	\$80.00
	- Over 200 to 500 KVA	\$125.00
	- Over 500 KVA	\$130.00
	Note: Above applied to each bank of transformers	
	Temporary Installations and Decorative Displays. Temporary installations for carnivals, Christmas decorations, halls, churches, etc., where inspection is on a one-time basis	\$80.00

	Special services (such as annual inspections, hospital operating floors, motion picture equipment, mobile homes, etc.) and/or conditions not provided for in the schedule shall be charged for on the basis of time required. Minimum fee:	\$80.00
	If the total permit fee above exceeds the comparable fee for a new building in Schedule A, the electrician may apply the lesser fee	
	C. The following permit fees shall apply to all other work and conditions in addition to subsections A and B:	
	- Electrically operated signs	\$75.00
	- Radio and television receiving installation	\$50.00
	- Reinspection Fee	\$100.00 - \$250.00
	- Failure to Notify	\$50.00
	- Investigation Fee	\$75.00
17.16.106	Fee for preventative maintenance electrical permit	\$125.00
17.16.130	Fee for biannual electrical contractors license	\$200.00
17.18.070	Fees for mechanical work permits based on estimated value of work:	
	Permit Fee:	
	\$0 to \$7,000	\$125.00
	\$7,001 to \$10,000	\$150.00
	Over \$10,000 is 0.6% of estimated value plus	\$100.00
	Reinspection Fee	\$100.00— \$250.00
	Failure to notify the department within the prescribed time that the work authorized by a validly issued mechanical permit is complete	\$50.00
	Investigation Fee	\$75.00
17.20.070	Fee for permit to install or erect an item or engaging in any activity for which a permit is required under Chapter 17.20, <u>except Fireworks Display Permit</u>	
	\$0 to \$2,000	\$50.00
	\$2,001 to \$5,000	\$75.00
	\$5,001 to \$7,000	\$100.00
	\$7,001 to \$10,000	\$150.00
	Over \$10,000 is .006 times total cost plus	\$80.00
	<u>Fireworks Display Permit</u>	<u>\$280.00</u>
17.20.100	Fees for plan review and fire inspection	
	Plan Review Fees	
	- Fire Inspector per hour	\$50.00
	- Fire Protection Engineer per hour	\$125.00
	Fire Inspection Fees	

	Assembly Occupancies	
	Class A (more than 1,000)	\$125.00
	Class B (301 to 1,000)	\$100.00
	Class C (50 to 300)	\$75.00
	Educational Occupancies	
	Elementary School	\$100.00
	Middle or Junior High School	\$150.00
	Senior High School	\$150.00
	Family or Group Day-Care Home	\$75.00
	Nursery or Day-Care Center	\$100.00
	Health Care Occupancies	
	Ambulatory Health Care Centers per 3,000 square feet or portion thereof	\$75.00
	Hospitals, Nursing Homes, Limited Care Facilities per building plus \$2.00 per patient bed	\$75.00
	Detention and Correctional Occupancies	
	Per building \$1.00 per bed plus	\$75.00
	Residential Occupancies	
	Hotels and Motels per building plus \$1.00 per guest room	\$50.00
	Dormitories \$1.00 per bed, minimum per building	\$50.00
	Apartments \$1.00 per apartment, minimum per building	\$50.00
	Lodging or Rooming House	\$75.00
	Single- and Two-Family Dwellings	\$50.00
	Board and Care	
	4--16 residents	\$75.00
	Over 16 residents	\$125.00
	Mercantile Occupancies	
	Class A (over 30,000 square feet)	\$125.00
	Class B (over 3,000 square feet)	\$75.00
	Class C (under 3,000 square feet)	\$50.00
	Business Occupancies per 3,000 square feet or portion thereof	\$50.00
	Industrial or Storage Occupancies (per 5,000 square feet or portion thereof)	
	Low or Ordinary Hazard	\$50.00
	High Hazard	\$75.00
	Common Areas of Multi-tenant Occupancies (i.e. shopping centers, high-rise buildings, etc.) per 10,000 square feet or portion thereof	\$75.00
	Trailer Parks and Campgrounds \$1.00 per site, minimum per facility	\$50.00

	Outside Storage of Combustible Material	\$50.00
	Outside Storage of Flammable or Combustible Liquids (drums or tanks)(scrap tires, tree stumps, lumber, etc.) per acre	\$50.00
	Outside Storage of Flammable or Combustible Liquids (drums or tanks) per 5,000 square feet or portion thereof	\$75.00
	Reinspection fee	\$125.00
17.22.030	Fee for permit to perform any work on petroleum storage tank based on estimated value	
	\$0 to \$2,000	\$100.00
	\$2,001 to \$5,000	\$125.00
	\$5,001 to \$7,000	\$200.00
	\$7,001 to \$10,000	\$250.00
	Over \$10,000 is 0.6% of estimated value plus	\$200.00
17.24.070	Fee for license to do work as a master or restricted gasfitter or as a journeyman or restricted journeyman gasfitter	
	Master or restricted gasfitter license, per year	\$75.00
	Master plumber and gasfitter license, per year	\$75.00
	Journeyman or restricted journeyman gasfitter license, per year	\$50.00
	Journeyman plumber and gasfitter license, per year	\$50.00
17.24.080	Fee for gasfitter license renewal plus a delinquency penalty	\$50.00
17.24.090	The charges for the issuance of a gas burner permit shall be the sum of the fixture charges plus the amount of the applicable gas service pipe charges set forth in this section	
	Gas service pipe charge, including inspection of the work by the City plumbing inspector, is based on the diameter (inches) as follows:	
	2½ or less	\$50.00
	3	\$60.00
	4	\$70.00
	6	\$125.00
	8	\$250.00
	10	\$350.00
	12	\$500.00
	Each fixture in addition to the first fixture	\$10.00
17.28.050	Annual fee for license for a master plumber and journeyman plumber	
	Master plumber (annual fee)	\$80.00
	Journeyman plumber (annual fee)	\$50.00
17.28.090	The charges for issuance of plumbing permits are the sum of a connection charge, a capital facility charge, a capital facility assessment charge and an	

	installation charge	
	Connection Charges:	
	Sewer	
	City-installed 4-inch public sewer connection	\$5,000.00
	Water, including cost of meter:	
	City-installed 1-inch public water connection	\$3,600.00
	Capital facility charge:	
	Sewer (per Equivalent Dwelling Unit)	\$1,600.00
	Water (per Equivalent Dwelling Unit)	\$4,900.00
	*Note: An Equivalent Dwelling Unit is 250 gallons per day	
	Capital facility assessment charge per Code prior to adoption of Ordinance 0-37-11:	
	Sewer:	
	Per year, per residential unit, for 30 years (on construction after October 11, 1977)	\$50.00
	Per year, per residential unit, for 30 years (on construction between July 1, 1991 and permits initiated before December 19, 2011)	\$75.00
	Water:	
	Per year, per residential unit for 30 years (on construction after October 11, 1977)	\$50.00
	Per year, per residential unit, for 30 years (on construction between July 1, 1991 and permits initiated before December 19, 2011)	\$75.00
	Installation Charges:	
	First fixture installation charge:	
	Residential	\$60.00
	Commercial	\$80.00
	Each fixture in excess of the first one (if connected to public sewer)	\$15.00
	Each fixture, if connected to private sewer	\$30.00
	Each fixture omitted from original permit (if connected to public sewer)	\$20.00
	Each fixture omitted from original permit (if connected to private sewer)	\$40.00
	Special fixture charge:	
	Each grease trap	\$100.00
	Each oil interceptor	\$100.00
	Each water conditioning unit (single installation)	\$50.00
	Each gas hot water heater (single installation)	\$40.00
	Inspection charge:	
	Water installation	\$100.00

	Sewer installation	\$100.00
	Reconstruct private sewer	\$50.00
	Air-conditioning with water or drain connection	\$60.00
	Reinspection Fee	\$100.00— \$300.00
	Additional gas connection for gas hot water heaters	\$10.00
	(Master plumbers who currently are registered in the City and who also are registered master gasfitters in the City; otherwise, the gas connection for gas hot water heaters must be made by a registered master gasfitter at the regular rates)	
17.30.010	Annual, nonrefundable fee for utility contractor license	\$100.00
17.30.050	Nonrefundable fee for utility permit	
	Reinspection Fee	\$100.00— \$300.00
	Failure to Notify the Department of Public Works (work authorized by a validly issued utility permit is complete)	\$75.00
	Investigation Fee	\$75.00
17.44.010	Short Term rental license	Base rental license fee plus \$100.00
17.44.040	Fee for operating license for rental unit and roominghouse	\$100.00
17.44.060	Initial or renewed two-year rental operating licenses for operator of multi-family dwellings consisting of fifty or more units that employs a full-time on-site maintenance staff of three or more employees if renewal filed within 30 days prior to expiration. Fee covers two-year license	\$200.00
	Initial or renewed rental operating license for all other applicants if renewal is filed less than 30 days prior to expiration. Fee covers one-year license	\$100.00
	Late fee	
	First 30 days late, per rental unit	\$25.00
	Each additional 30 days late, per rental unit	\$25.00
17.44.120	Reinspection fee for rental unit and roominghouse if revocation; revalidation, reinspection and reissuance procedure	\$100.00
17.60.050	Permit fees for signs	
	Nonrefundable application fee for installation of signs	\$30.00
	Fees for installation of signs:	
	\$0—\$299	\$30.00
	\$300—\$500	\$35.00
	\$Over \$500; for each additional \$100.00 of cost	\$2.25
	Billboard requiring a public hearing	\$35.00

17.60.060	Application fee seeking permission to erect, maintain or suspend a temporary sign or banner	\$30.00
20.12.020	Conditional approval of a preliminary plat of a subdivision	
	Nonrefundable application fee	
	5 lots or less (per lot)	\$340.00
	6 lots or more (per lot)	\$620.00
	Record plat amendment	\$500.00
21	Zoning certificate	\$35.00
21.10.050	Fees and deposits	
	Forest stand delineation submission fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent revised submission.	\$250.00
	Forest stand delineation submission fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a forest stand delineation by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	\$850.00 plus N times \$30.00 per acre or fraction thereof
	Preliminary forest conservation plan application fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent revised submission.	\$250.00
	Preliminary forest conservation plan application fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a preliminary forest conservation plan by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	\$850.00 plus N times \$30.00 per acre or fraction thereof
	Final forest conservation plan application fee for single residential lots less than five acres, including single family residential lots being subdivided where no additional buildable lots are being created. This fee applies to an original submission and again for each subsequent revised submission.	\$250.00
	Final forest conservation plan application fee for all others. This fee applies to an original submission and for each subsequent revised submission. For the purposes of this fee schedule, "N" is defined as the number of submissions of a final forest conservation plan by the same applicant for the same parcel. For example, for the first submission, N = 1, for the second submission, N = 2, and so on.	\$850.00 plus N times \$30.00 per acre or fraction thereof
	Forest mitigation bank application fee	\$850.00 plus \$30.00 per acre or fraction thereof
21.16.030	Administrative Interpretations	\$420.00

21.18.020	Administrative Adjustments	\$110.00
21.20.020	Zoning District Boundary Adjustment	\$390.00
21.22	Site Design Plan Review (nonrefundable):	
	Preliminary, minor	\$200.00
	Preliminary, major (per acre or portion thereof)	\$280.00
	Final, minor	\$1,000.00
	Final, major	\$2,000.00
	-Plus an amount per acre or portion thereof	\$280.00
	Critical area - Buffer management plan	\$200.00
	Critical area - Simplified buffer management plan	\$60.00
	Neighborhood conservation	\$200.00
	Site Design Plan Review - Revisions	
	Minor	\$500.00
	Major	\$1,000.00
	-Plus an amount per acre or portion thereof	\$280.00
21.24	Planned Unit Development - Preliminary Review	
	For buildings over 45 feet in height	\$1,000.00
	For all others	\$2,000.00
	-Plus an amount per acre or portion thereof	\$280.00
	Planned Unit Development—Final review	
	For buildings over 45 feet in height	\$1,120.00
	For all others	\$11,200.00
	- Plus an amount per acre or portion thereof	\$280.00
	Planned Unit Development - Revision	
	For buildings over 45 feet in height	\$500.00
	For all others	\$1,000.00
	-Plus an amount per acre or portion thereof	\$280.00
21.26	Special Exceptions	
	Special exception with no site design	\$1,000.00
	Special exception with site design	\$1,000.00
	Plus applicable site design plan review fees	
21.28	Variances	
	- Single-family dwelling	\$225.00
	- All Other Variances	\$390.00
21.30.020	Appeal from an administrative decision to the Board of Appeals	\$250.00

21.34.020	Zoning Map Amendment	\$1,000.00
21.56.040	Application fee (based on cost of work) for a certificate of approval from the historic preservation commission	
	Certificate of Approval - Public Hearing Application (based on 1% of estimated cost)	Min. \$35.00— Max. \$1,000.00
	Certificate of Approval - Administrative Application (based on 1% of estimated cost)	Min. \$35.00— Max. \$500.00
	Certificate of Approval - "After the Fact" Public Hearing Application (based on 1% of estimated cost)	Min. \$50.00 —Max. \$2,000.00
21.56.270	Newsrack certificate of approval/reinspection (per newsrack)	\$35.00
21.68.050	Determination of non-conforming uses	\$420.00
21.71.030.C.7	Declaration of intent noncompliance fee	\$10.00 per square foot
21.71.110	Payment instead of afforestation and reforestation inside a priority funding area	\$10.00 per square foot
	Payment instead of afforestation and reforestation outside of a priority funding area	\$12.00 per square foot
22.20.040	Fee in lieu of public recreational space per each single-family detached dwelling unit	\$500.00
	Fee in lieu of public recreational space per each single-family attached dwelling unit	\$400.00
	Fee in lieu of public recreational space per each multifamily dwelling unit, two-family dwelling unit, or dwelling unit above the ground floor of nonresidential uses	\$250.00

Per Article 6, Sec. 2B, paragraph (e)(7) of the City Charter: "The City Manager shall have the following additional powers and duties: to adjust parking rates in City-owned parking garages and parking lots to the extent permitted, pursuant to 12.04.040 A.6. of the Code of the City of Annapolis. The City Manager may appoint a designee to determine any such adjustments to parking rates in City-owned parking garages and parking lots."

PARKING GARAGE RATES AND FEES

	Fee
HILLMAN GARAGE	
Daily Rates:	
First two hours for residents	no charge
Hourly rate	\$3.00
Maximum daily charge	\$20.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7 a.m. to 7 p.m.)	\$190.00
Unrestricted monthly pass	\$225.00

Special Rates:	
8:00 p.m. to 6:00 a.m. (flat rate)	\$4.00
Sunday morning 6 a.m. to 1 p.m.	Free/no pass
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	\$0.50/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	\$20.00
GOTTS GARAGE	
Daily Rates:	
First two hours for residents	no charge
Hourly rate	\$2.50
Maximum daily charge	\$12.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7:00 a.m. to 7:00 p.m.)	\$160.00
Unrestricted monthly pass	\$190.00
Special rates:	
8:00 p.m. to 6:00 a.m. (flat rate)	\$3.00
Sunday morning 6:00 a.m. to 1:00 p.m.	Free/no pass
Visitors' Center	one hour free w/coupon
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	\$0.50/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	\$10.00
KNIGHTON GARAGE	
Daily Rates:	
First two hours for residents	no charge
Hourly rate	\$2.00
Maximum daily charge	\$5.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7 a.m. to 7 p.m.)	\$100.00
Unrestricted monthly pass	\$125.00

Special Rates:	
Overnight from 8:00 p.m. to 6:00 a.m.	\$2.00
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	\$0.50/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	\$10.00
PARK PLACE GARAGE	
Daily Rates:	
First two hours for residents	no charge
Hourly rate	\$2.25
Maximum daily charge	\$5.00
Monthly Rates:	
Restricted "Weekday" Pass (Monday to Friday, 7:00 a.m. to 7:00 p.m.)	\$125.00
Unrestricted monthly pass	\$150.00
Monthly reserved space pass	\$175.00
Monthly Evening (3:00 p.m. to 1:00 a.m.)	\$80.00
Monthly Evening (Weekends only, 3:00 p.m. to 1:00 a.m.)	\$40.00
Special Rates:	
8:00 p.m. to 6:00 a.m. (flat rate)	\$3.00
Sunday morning 6 a.m. to 1 p.m.	Free/no pass
Park and Shop Coupons:	
8:00 a.m. to 6:00 p.m. (4 coupons maximum)	1 coupon = 1 hour discount
6:00 p.m. to 8:00 a.m. (2 coupons maximum)	1 coupon = 1 hour discount
Park and shop coupon fee for businesses located in the City of Annapolis	\$0.50/coupon
Bed and Breakfast Coupon	50% discount
Special Event Parking	\$10.00
LARKIN	
Monthly Rates:	
Monthly unrestricted pass	\$170.00
Overnight parking 6:00 p.m.—6:00 a.m. (Mon—Thur)	As posted
Weekend parking Friday, 6:00 p.m. to Monday, 6:00 a.m.	As posted
SOUTH STREET	
Daily Rate:	

Hourly	\$2.50
Monthly Rate:	
Unrestricted Monthly Pass	\$175.00

TRANSIT FARES

	Fee
Article VI, Section 9(b) of Charter of the City of Annapolis	
Base cash fare	\$2.00
Senior/Disabled/Student	\$1.00
Summer Youth Pass	\$35.00
ADA Service Cash Fare	\$4.00
Day Pass: For Multiple Trips	\$4.00
Day Pass (Senior/Disabled/Student)	\$2.00
Weekly Pass	\$20.00
Monthly Pass	\$80.00
Quarterly Pass	\$200.00
Annual Pass	\$500.00
Tokens in bulk per 100	\$150.00
The circulator	None

RECREATION AND PARKS FEES

	City Resident	Nonresident
Stanton Center		
Gym Rental/per hour	\$55.00	\$63.00
Kitchen Rental/per hour	\$30.00	\$35.00
Meeting Room/per hour	\$25.00	\$30.00
Truxton Picnic Pavillion/All Day	\$150.00	\$180.00
Waterworks Permit:		
Monthly	\$10.00	\$15.00
Quarterly	\$30.00	\$45.00
Annual	\$100.00	\$125.00
Picnic Pavilion Rental/day	\$100.00	\$130.00
Downtown Recreation Center/per hour	\$0.00	\$0.00
Annapolis Walk	\$30.00	\$35.00
Field Rental (with lights and lines)	\$80.00	\$95.00

Tennis Courts	\$15.00	\$20.00
Basketball Courts	\$15.00	\$20.00
Snack Bar	\$0.00	\$0.00
Park Rental for Wedding	\$500.00	\$600.00

Latchkey Program

Before School Care \$117.00 per month

After School Care \$222.00 per month

**Annapolis Recreation Center
Program Member**

Annual membership fee to register or participate in any program. Valid for one year. Renewal is slated for January 1 each year.

	Res	Non Res.
Individual	\$39.00	\$45.00
Family	\$65.00	\$75.00
Corporate	\$1,750.00	\$2,013.00

Full Membership

Allows full access to facility (fitness centers, gym, play area, etc.)—Unlimited use and discounts on programs.

Year is 12 months from enrollment date.

	Annual		Daily/Drop In	
	Res.	Non Res.	Res.	Non Res.
Adult	\$290.00	\$331.00	\$8.00	\$10.00
Senior/Youth	\$233.00	\$267.00	\$7.00	\$8.00
Daily Youth			\$6.00	\$7.00
Family of 4*	\$643.00	\$738.00	n/a	n/a
Adult/Spouse	\$513.00	\$587.00	n/a	n/a
Add. Child*	\$110.00	\$127.00	n/a	n/a

	30-day Access Pass		90-Day Access Pass	
	Res.	Non Res.	Res.	Non Res.
Adult	\$36.00	\$41.00	\$95.00	\$115.00
Senior/Youth	\$28.00	\$33.00	\$78.00	\$91.00
Family of 4*	\$80.00	\$91.00	\$225.00	\$250.00
Adult/Spouse	\$62.00	\$71.00	\$175.00	\$205.00
Add. Child*	\$14.00	\$16.00	\$40.00	\$45.00

Children 2 and under free with paying adult.

Family memberships and Adult/Spouse memberships require all members to reside at the same address.

Youth member - Age 3—17; Senior member - Age 62 +

Annual Membership Rates are paid in full at time of membership.

Babysitting Services		
Hourly Rate	\$3.00 first child	\$2.00 additional children
10 hr Punch Card	\$25.00 each	

;adv=6; Facility Rental Rates (per hour)

* Program related rentals require participants to hold Program Membership or Full Membership.

PER HOUR	Res	Non Res
Single Mtg Room	\$37.00	\$45.00
After Hours Meeting Room	\$50.00	\$50.00
Full Meeting Space	\$110.00	\$132.00
Kitchenette	\$13.00	\$16.00
Single Court	\$60.00	\$75.00
After Hours Meeting Room	\$75.00	\$75.00
Full Gymnasium*	\$180.00	\$225.00
Aux. Gym	\$75.00	\$90.00

* Limited availability

	City Resident	Non Resident	Program Member Res/Non Resident (\$5.00 discount)	Full Member Res/Non Resident (\$10.00 discount)
SUMMER PROGRAMS				
Summer Playground—6 wks	\$152.00	\$173.00	R \$130.00/ NR \$150.00	R \$125.00/ NR \$145.00
Summer Playground—Extended Hrs (8:00 a.m. — 5:00 p.m.), 6 weeks	\$193.00	\$222.00		
Preschool Playground—6 wks (4 days a week)	\$110.00	\$127.00		
Day Camp (Truxtun & Kids Camp)—2 wk session	\$230.00	\$264.00	R \$205.00/ NR \$237.00	R \$200.00/ NR \$232.00
SWIMMING POOL				
Adult	\$5.00	\$5.00		
Child (12 and under) and Seniors (62 +)	\$4.00	\$4.00		
Family Pass (4, add members \$15.00 each)	\$160.00	\$185.00		
Youth Individual Pass	\$55.00	\$65.00		

Adult Individual Pass	\$65.00	\$75.00		
Pool Party	\$250.00 (per two hours)			
Summer Splash Camps	\$139.00	\$169.00		
Summer Splash Camp extended hours (additional)	\$30.00	\$40.00		

R-14-18 **Position Classifications and Pay Plan** - For the purpose of approving the FY 2019 position classification and pay plan effective July 1, 2018.

Sponsors: Buckley

City Manager Sutherland, Human Resources Manager Hopkins and Fire Chief Stokes were present and answered questions from council.

Alderwoman Henson moved to adopt R-14-18 on second reader. Seconded.

Alderwoman Pindell Charles moved to amend R-15-18 as follows: To approve position titled Deputy Transportation Director and position titled Fire Administrative Support Analyst. Seconded. CARRIED on voice vote.

Alderwoman Pindell Charles moved to adopt R-14-18 as amended on second reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 8 - Mayor Buckley, Alderwoman Tierney, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Nay: 1 - Alderman Paone

The City Council recessed at 9:56 p.m., and reconvened at 10:05 p.m.

R-13-18 **Capital Improvement Program Fiscal Years 2019 - 2024** - For the purpose of adopting a capital improvement program for Fiscal Years 2019-2024 (July 1, 2018 - June 30, 2024).

Sponsors: Buckley

City Manager Sutherland presented the Mayor's proposed amendments.

Alderman Savidge moved to adopt R-13-18 on second reader. Seconded.

Alderman Arnett moved to amend R-13-18 as follows:

Amendment #4 General Fund, RMS/CAD System for Law Enforcement Project # tbd

Strike "250,000" of bonds from FY 2019 request, and insert "850,000" of "Other"; and Strike "150,000" of pay-go from FY 2020 request and insert "0"; and Strike "150,000" of pay-go from FY 2021 request and insert "0"; and Strike "150,000" of pay-go from FY 2022 request and insert "0"; and Strike "150,000" of pay-go from FY 2023 request and insert "0". Seconded. CARRIED on voice vote.

Alderwoman Finlayson moved to amend R-13-18 as a group:

R-13-18

Capital Budget Fiscal Year 2019

Capital Improvement Program Fiscal Years 2020-2024

Finance Committee Proposed Amendments

Amendment #5

General Fund, Russell Street

Project # 40013

Strike "670,000" from FY 2020 program, Insert "670,000" in FY 2019 request, retain funding source of "Other – Pay-go from Capital Reserve Fund Balance".

To fund Russell Street improvements in FY 2019.

Amendment #7

General Fund, RMS/CAD System for Law Enforcement
NEW PROJECT

In FY2020 strike \$105,000 of bonds; and insert \$105,000 of Other-Pay-go from Capital Reserve Fund.

Amendment #9

General Fund, PMRC Cardiovascular & Weight Lifting Equipment Replacement
NEW PROJECT

Strike full project page from CIP.

This item is funding within the operating account and should be removed from the CIP.

Amendment #10

General Fund, General Roadways Project #40006/40012

In FY2020, strike \$2,000,000 of pay-go, and insert \$1,750,000 of pay-go and \$1,250,000 of Other Capital reserve Fund; and
In FY2021, add \$1,000,000 of Other- capital Reserve Fund; and
In FY2022, Strike \$2,000,000 of pay-go and insert \$2,250,000 of pay-go; and
In FY2023, strike \$2,000,000 of pay-go and insert \$2,500,000 of pay-go; and
In FY2024, strike \$2,000,000 of pay-go and insert \$3,000,000 of pay-go

Amendment #12

General Fund, Main Street Re-Bricking Project # 40011

In FY2020, add \$1,600,000 of bonds. Seconded. CARRIED on voice vote.

Alderman Arnett moved to adopt R-13-18 as amended on second reader.
Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 8 - Mayor Buckley, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Nay: 1 - Alderwoman Tierney

O-17-18

Capital Budget Fiscal Year 2019 - For the purpose of adopting a capital budget for Fiscal Year 2019; and appropriating funds for expenditures for the Fiscal Year 2019 capital budget.

Sponsors: Buckley

City Manager Sutherland was present and answered questions from council.

Alderman Arnett moved to adopt O-17-18 on second reader. Seconded.

Alderman Arnett moved to amend O-17-18 as a group:
Capital Budget Fiscal Year 2019 Capital Improvement Program Fiscal Years
2020-2024, Amendments Proposed by Mayor Buckley

Amendment #1
Water Fund, Water Distribution Rehabilitation
Project # 71003

Strike "2,100,420" from FY 2019 request, funding source "Bonds", Insert
"1,260,252", and
Insert "840,168" in FY 2019 request, funding source "Pay-go".

To change the funding source for Water Distribution Rehabilitation from all bonds
to 40% pay-go and 60% bonds. _____

Amendment #2
Water Fund, Water Tank Rehabilitation
Project # 71002

Strike "592,750" from FY 2019 request, funding source "Bonds", Insert "355,650",
and
Insert "237,100" in FY 2019 request, funding source "Pay-go".

To change the funding source for Water Tank Rehabilitation from all bonds to
40% pay-go and 60% bonds.

Amendment #3
Sewer Rehabilitation and Improvements
Project # 72006

Strike "1,596,000" from FY 2019 request, funding source "Bonds", Insert
"957,600", and
Insert "638,400" in FY 2019 request, funding source "Pay-go".

To change funding source for Sewer Rehabilitation and Improvement from all
bonds to 40% pay-go and 60% bonds.

Amendment #4
Strike "\$250,000" of bonds from FY2019, and insert "\$850,000" of "Other".
Seconded. CARRIED on voice vote.

Alderman Arnett moved to amend O-17-18 as a group: Capital Budget Fiscal Year
2019 Capital Improvement Program Fiscal Years 2020-2024 Finance Committee
Proposed Amendments

Amendment #5
General Fund, Russell Street Project # 40013

Strike "670,000" from FY 2020 program, Insert "670,000" in FY 2019 request, retain
funding source of "Other – Pay-go from Capital Reserve Fund Balance".

To fund Russell Street improvements in FY 2019.

Amendment #6

**General Fund, Barbud Lane
Project # 40014**

Insert "530,000" in FY 2019 request, funding source "Other – Pay-go from Capital Reserve Fund Balance".

To keep Barbud Lane as an individual project that is funded in FY 2019.

Amendment #7

General Fund, Standard Specification and Construction Details NEW PROJRCT

In FY2019, strike, \$105,000 of bonds, and insert \$105,000 of Other -Pay-go from Capital Reserve Fund

Amendment #9

**General Fund, PMRC Cardiovascular & Weight Lifting Equipment Replacement
NEW PROJECT**

Strike full project page from CIP.

This item is funding within the operating account and should be removed from the CIP.

Amendment #10

**General Fund, General Roadways
Project # 40006/40012**

In FY2019 Strike "1,250,000" of "Pay-Go and \$1,250,000 of Other- Capital Reserve Fund; and ," Insert "1,000,000" in FY2019 funded by bonds and \$2,000,000 funded with Other - Capital Reserve Fund

Amendment #11

**General Fund, General Sidewalks
Project # 40007/40010/40015**

In FY2019, strike "600,000" of pay - go and inserting \$600,000" of bonds.

To fund sidewalk repairs with bond, not pay-go

Amendment #12

General Fund, Main Street Re-Bricking Project # 40011
Reduce prior approved appropriations by "\$1,600,000"; and In FY2019, strike \$600,000 of bonds of Capital Reserve Fund .Seconded. CARRIED on voice vote.

Alderman Arnett moved to approve O-17-18 as amended on second reader. Seconded. CARRIED on voice vote.

Alderman Arnett moved to adopt O-17-18 on third reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

- Aye:** 8 - Mayor Buckley, Alderman Paone, Alderwoman Pindell Charles, Alderwoman Finlayson, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett
- Nay:** 1 - Alderwoman Tierney

O-16-18

Annual Operating Budget: Fiscal Year 2019 - For the purposes of adopting an operating budget for the City of Annapolis for Fiscal Year 2019; appropriating funds for expenditures for Fiscal Year 2019; defraying all expenses and liabilities of the City of Annapolis and levying same for the purposes specified; specifying certain duties of the Director of Finance; and specifying a rate of interest to be charged upon overdue-property taxes.

Sponsors: Buckley

Staff present and answered questions from council:

City Manager Sutherland

Chief of Staff Smith

Human Resources Manager Hopkins

Police Chief Baker

Fire Chief Stokes

Deputy Chief Simmons

Public Works Director Jarrell

Alderman Savidge moved to adopt O-16-18 on second reader. Seconded.

Alderman Arnett moved to amend O-16-18 as follows: Document Titled - City of Annapolis Fiscal Year 2019 Operating Budget a.k.a Attachment A. Seconded. CARRIED on voice vote.

Attached:

GENERAL FUND

Amendment #1

On line 94 of Attachment A (Fines and Forfeitures revenue), strike "357,320" and insert "431,320"; and

After line 315 of Attachment A (Non-Allocated Expenditures), add a row; and in Column C, insert "Traffic Signal Fees" and in column E, insert "74,000"

Increase Fines and Forfeitures revenue by \$74,000 and increase Non-Allocated Expenditures by \$74,000 for red light camera processing fees. (Past practice was to post expenses as a reduction of revenue).

Amendment #2

On line 95 of Attachment A (Money and Property revenue), strike "703,000" and insert "683,000"; and

Increase Interest Income by \$200,000, (including \$25,000 of Dunbar expenses previously posted to investment income), and decrease Rents and Concession revenue by \$220,000 based on revised projections.

Amendment #3

On line 101 of Attachment A (Highway User Revenue), strike "1,173,141" and insert "1,273,141"

Increase Highway User Revenue by \$100,000 per most recent estimates provided by the State.

Amendment #4

On line 102 of Attachment A (Income Tax revenue), strike "6,600,000" and insert

"8,000,000"

Increase income tax revenue by \$1,400,000 to reflect most recent estimate based on estimated FY2018 revenue projections.

Amendment #5

On line 115 of Attachment A (General Fund – Transfer from Water Fund), strike "1,140,815" and insert "422,815"; and

Decrease the transfer into the General Fund from the Water Fund for indirect charges by \$718,000.

Amendment #6

On line 116 of Attachment A (General Fund – Transfer from Sewer Fund), strike "1,481,208" and insert "621,208"; and

Decrease the transfer into the General Fund from the Wastewater Fund for indirect charges by \$860,000.

Amendment #7

On line 118 of Attachment A (General Fund – Transfer from Parking Fund), strike "568,172" and insert "263,172"; and

Decrease the transfer into the General Fund from the Parking Fund for indirect charges by \$305,000.

Amendment #8

On line 119 of Attachment A (General Fund – Transfer from Transit Fund), strike "767,641" and insert "317,641"; and

Decrease the transfer into the General Fund from the Transportation Fund for indirect charges by \$450,000.

Amendment #9

On line 122 of Attachment A (General Fund – Transfer from Solid Waste Fund), strike "608,019" and insert "223,019"; and

Decrease the transfer into the General Fund from Solid Waste Fund for indirect charges by \$385,000.

Amendment #10

On line 123 of Attachment A (General Fund – Transfer from Stormwater Fund), strike "147,982" and insert "55,682"; and

Decrease the transfer into the General Fund from Watershed Restoration for indirect charges by \$92,300.

Amendment #11

On line 117 of Attachment A (General Fund – Transfer from Parking Fund), strike "2,500,000" and insert "0"; and

On line 319 of Attachment A (General Fund – Transfer to Transportation Fund Subsidy), strike "2,500,000" and insert "0"

Decrease the transfer into General Fund from the Parking Fund and decrease the corresponding transfer from General Fund to Transportation Fund. In FY2019, the Parking Fund will provide this subsidy directly to the Transportation Fund.

Amendment #12

On line 154 of Attachment A (Boards and Commissions), strike "107,752" and insert "104,986"

Decrease Boards and Commissions salaries and benefits by \$2,766 (an increase of \$18,764 to reflect revised projections, offset by a decrease of \$21,530 to transfer a part-time clerical position to Planning and Zoning).

Amendment #13

On line 159 of Attachment A (Mayor's Office – Administration), strike "874,443" and insert "985,651"

Increase salary and benefits by \$111,208 to reflect revised projections.

Amendment #14

On line 160 of Attachment A (Mayor's Office – Administration), strike "73,500" and insert "71,950"

Decrease the budget for telephones by \$1,550. (Amendment #22 increases the Office of Environmental Policy's budget for telephones by a like amount.)

Amendment #15

On line 169 of Attachment A (Public Information Office), strike "103,088" and insert "106,999"

Increase the budget for salary and benefits by \$3,911 to reflect revised projections.

Amendment #16

On line 174 of Attachment A (City Attorney), strike "1,234,535" and insert "1,210,185"

To reduce the budget for salary and benefits by \$24,350 to reflect revised projections.

Amendment #17

On line 197 of Attachment A (MIT Office), strike "1,367,879" and insert "1,224,012"

Decrease the budget for salary and benefits by \$143,867 (\$142,427 to reflect revised projections and \$1,440 to correct UPWP grant allocation).

Amendment #18

On line 205 of Attachment A (Human Resources), strike "831,777" and insert "812,700"

Decrease the budget for salary and benefits by \$19,077 to reflect revised projections.

Amendment #19

On line 210 of Attachment A (Office of Environmental Policy), strike "301,417" and insert "329,578",

Increase the budget for salary and benefits by \$28,161 to reflect revised projections.

Amendment #20

On line 211 of Attachment A (Office of Environmental Policy), strike "94,200" and insert "98,250"

Increase the budget for Office of Environmental Policy by \$4,050: \$1,550 for telephones transferred from the Mayor's Office via Amendment #14, and \$1,500 of office supplies, \$500 of copier, and \$500 of certifications transferred from the Office of Planning and Zoning via Amendment #23.

Amendment #21

On line 216 of Attachment A (Finance Department), strike "1,856,611" and insert "1,831,670"

Decrease the budget for salary and benefits by \$24,941 to reflect revised projections.

Amendment #22

On line 217 of Attachment A (Finance – Administration), strike "\$464,500" and insert \$489,500"

Increase Finance Department operating budget by \$25,000 for Dunbar fees.

Amendment #23

On line 228 of Attachment A (Planning & Zoning), strike "3,659,909" and insert "3,646,264"

Decrease the budget for salary and benefits by \$13,645 (an increase of \$21,530 for the part-time clerical position transferred from Boards and Commissions, a decrease of \$25,575 to reflect revised projections; a decrease of \$6,000 related to the CAC Grant; and a decrease of \$3,600 for the UPWP grant).

Amendment #24

On line 229 of Attachment A (Planning and Zoning), strike "318,000" and insert "455,500"

Increase the operating budget by \$137,500 (an increase of \$125,000 for the Comprehensive Plan; \$15,000 for Economic Development training and education expenses; and a decrease of \$1,500 for supplies, \$500 for copier, and \$500 for certifications transferred to Office of Environmental Policy via Amendment #20.

Amendment #25

On line 238 of Attachment A (Police), strike "18,628,414" and insert "18,773,595"

Increase the budget for salary and benefits in the Police Department by \$145,181 (an increase of \$167,795 to reflect revised projections, offset by a decrease of \$22,600 to reflect the revised grant allocations (increase ALERT grant \$19,100, decrease MD Safe Streets grant -\$22,500, and increase of MHSO \$26,000).

Amendment #26

On line 239 of Attachment A (Police), strike "1,810,000" and insert "1,760,000"

Decrease the operating budget by \$50,000 (an increase of \$20,000 for correcting grant allocations and a decrease of \$70,000 to contract services).

Amendment #27

On line 243 of Attachment A (Fire), strike "17,013,931" and insert "16,538,510"

Decrease the budget for salary and benefits in the Fire Department by \$475,421 to reflect revised projections.

Amendment #28

On line 244 of Attachment A (Fire), strike "1,098,410" and insert "988,410"; and

Under line 315 of Attachment A (Non-Allocated Expenditures), insert a row; and in Column C, insert "Ambulance Transport Fees", and in column E, insert "110,000"

Transfer the \$110,000 expense for ambulance transport fees processing from the Fire Department budget to Non-Allocated Expenditures.

Amendment #29

On line 256 of Attachment A (Public Works- Administration), strike "689,592" and insert "680,743"

Decrease the budget for salary and benefits by \$8,849 to reflect revised projections.

Amendment #30

On line 261 of Attachment A (Public Works – Engineering and Construction), strike "969,103" and insert "958,606"

Decrease the budget for salary and benefits by \$10,497 to reflect revised projections.

Amendment #31

On line 266 of Attachment A (Roadways), strike "2,925,583" and insert "2,917,387"

Decrease the budget for salary and benefits by \$8,196 to reflect revised projections.

Amendment #32

On line 271 of Attachment A (Traffic Control and Maintenance), strike "264,671" and insert "249,760"

Decrease the budget for salary and benefits by \$14,911 to reflect revised projections.

Amendment #33

On line 281 of Attachment A (Public Works – Fleet Maintenance Center), strike "848,074" and insert "0"; and

On line 282 of Attachment A (Public Works – Fleet Maintenance), strike "359,900" and insert "0"

Cut the \$1,207,974 budget for the Fleet Maintenance Division from Public Works budget. These amounts will be budgeted in the Non-allocated Expenditures for transfer to the new Fleet Operating Fund.

Amendment #34

On line 286 of Attachment A (Public Works – Buildings & Maintenance), strike "527,357" and insert "464,247"

Decrease the budget for salary and benefits by \$63,110 to reflect revised projections.

Amendment #35

On line 294 of Attachment A (Recreation and Parks – Recreation Division), strike "2,429,629" and insert "1,490,449"

Decrease the budget for salary and benefits by \$939,180 (\$924,180 to reflect revised projections and \$15,000 to correct grant allocations).

Amendment #36

On line 295 of Attachment A (Recreation and Parks – Recreation Division), strike "454,150" and insert "494,150"

Increase the budget for operating in Recreation & Parks by \$40,000 to correct grant allocations.

Amendment #37

On line 299 of Attachment A (Recreation and Parks – Parks Division), strike "1,197,092" and insert "1,833,287"

Increase the budget for salary and benefits by \$636,195 to reflect revised projections.

Amendment #38

On line 190 of Attachment A (Mayor's Office - Special Projects), strike "404,900" and insert "389,600"; and

After line 302 of Attachment A, insert a row; and in column B insert "Arts in Public Places Division"; in Column C, insert "Operating"; and in column E, insert "27,853"; and

Insert another row; and in Column C, insert "Subtotal", and in Column E, insert "27,853"

Increase the budget for the Arts in Public Places Commission (AIPPC) by \$27,853 (\$15,300 from the community grants Special Projects budget and \$12,553 from Committed General Fund Balance).

Amendment #39

On line 317 of Attachment A (Non-Allocated Expenditures – Debt Service), strike "7,745,115" and insert "7,748,960"

Increase the budget for General Fund debt service by \$3,845.

Amendment #40

On line 318 of Attachment A (Non-Allocated Expenditures – Transfer to Capital Projects Fund – Pay Go), strike "3,270,910" and insert "2,270,910"; and

Under line 318 of Attachment A, insert a row; and in column C, insert "Transfer to Fleet Replacement Fund"; and in column E, insert "1,000,000"

Decrease the transfer to the capital projects fund to for vehicles and increase the transfer to Fleet Replacement Fund by \$1,000,000. Vehicles will be leased or purchased out of the Vehicle Replacement Fund in FY2019.

Amendment #41

Under line 318 of Attachment A, insert a row; and in column C, insert "Transfer to Fleet

Operating Fund" and in column E, insert "1,249,354"

Transfer \$1,249,354 from the General Fund to the Fleet Operating Fund comprising \$1,207,974 from the Department of Public Works budget (Amendment #34) and \$41,380 to corrected salaries and benefits per most recent projections.

Amendment #42

On line 324 of Attachment A (Contributions to Police and Fire Pension Fund), strike "1,850,000, and substitute \$490,000; and

Under line 324 of Attachment A, insert a row; and in column C, insert "Contributions to Health Insurance Fund – Retiree Health Insurance"; and in column E, insert "1,260,000"

Corrects the description of line 324 and creates a separate line for retiree health insurance with a \$100,000 budget reduction.

WATER FUND

Amendment #43

On line 348 of Attachment A (Water Plant), strike "1,295,138" and insert "1,259,138"

Decrease the budget for salary and benefits by \$36,000 to reflect revised projections.

Amendment #44

On line 353 of Attachment A (Water Distribution), strike "1,262,056" and insert "1,106,856"

Decrease the budget for salary and benefits in Water Distribution by \$155,200 to reflect revised projections.

Amendment #45

On line 359 of Attachment A (Water Fund – Debt Service), strike "2,880,630" and insert "2,775,630"

Decrease the budget for debt service in the Water Fund by \$105,000.

Amendment #46

On line 360 of Attachment A (Water Fund – Other Financing Uses and Transfers), strike "1,916,815" and insert "2,276,083"

Increase the budget for Other Financing Uses and Transfers by \$359,250, comprising a decrease of \$718,000 to correct interfund reimbursements (consistent with Amendment #5) and an increase of \$1,077,250 to pay-go fund 40% of Water Fund CIP projects.

Amendment #47

On line 349 of Attachment A (Water Plant) strike "665,000" and insert "663,000"
On line 354 of Attachment A (Water Distribution) strike "594,500" and insert "584,500"

Under line 360 of Attachment A,
Insert a row; and in Column C, insert "Transfer to Fleet Replacement Fund" and in
Column E, insert "12,000".

To properly classify the Water Fund transfer to the Fleet Replacement Fund by
decreasing operating by \$12,000 and increasing non-allocated expenses by \$12,000.

Amendment #48

On line 340 of Attachment A (Water Charges-Revenue), strike "8,243,164" and insert
"8,187,500"

To decrease projected revenues by \$55,664 based on results of FY 2019 Water & Sewer
Rate Study.

Amendment #49

On line 360 of Attachment A (Other Financing Uses and Transfers), strike "1,916,815"
and insert "1,580,815"

To decrease Other Financing Uses and Transfers by \$336,000 based on budgetary
correction to depreciation expense.

WASTEWATER FUND

Amendment #50

On line 393 of Attachment A (Wastewater Collection), strike "1,071,174" and insert
"917,174"

Decrease the budget for salary and benefits in Wastewater Collection by \$154,000 to
reflect revised projections.

Amendment #51

On line 399 of Attachment A (Wastewater Debt Service), strike "744,503" and insert
"739,503"

Decrease the budget for debt service expense by \$5,000.

Amendment #52

On line 400 of Attachment A (Wastewater -- Other Financing Uses and Transfers), strike
"2,321,208" and insert "2,099,608"

Decrease the budget for Other Financing Uses and Transfers by \$221,600, comprising a
decrease of \$860,000 to correct interfund reimbursements (consistent with Amendment
#6) and an increase of \$638,400 to pay-go fund 40% of Wastewater Fund CIP projects.

Amendment #53

On line 379 of Attachment A (Sewer Charges), strike "8,494,148" and insert "8,226,500"

To decrease projected revenues by \$267,648 based on results of FY 2019 Water &
Sewer Rate Study.

Amendment #54

On line 400 of Attachment A (Other Financing Uses and Transfers), strike "2,321,208" and insert "2,257,208"

To decrease Other Financing Uses and Transfers by \$64,000 based on budgetary correction to depreciation and operating reserve expense.

Amendment #55

On line 394 of Attachment A (Waterwater) strike "654,500" and insert "644,500"
Under line 400 of Attachment A,
Insert a row; and in Column C, insert "Transfer to Fleet Replacement Fund" and in Column E, insert "10,000".

To properly classify the Wastewater Fund transfer to the Fleet Replacement Fund.

PARKING FUND**Amendment #56**

On line 441 of Attachment A (Parking Fund – Debt Service), strike "1,949,975" and insert "1,231,975"

Decrease the budget for debt service expense in the Parking Fund by \$718,000.

Amendment #57

On line 442 of Attachment A (Parking Fund – Other Financing Uses and Transfers), strike "4,011,272" and insert "3,706,272"

Decrease the transfer to the General Fund for indirect charges by \$305,000.

TRANSPORTATION FUND**Amendment #58**

On line 464 of Attachment A (Transportation Revenue), strike "867,000" and insert "2,478,025".

Increase the budget for Intergovernmental Revenue by \$1,611,025 to correct grant allocations.

Amendment #59

On line 470 of Attachment A (Transportation Administration), strike "617,552" and insert "633,339"

Increase the budget for salary and benefits by \$15,787 (a decrease of \$11,425 to reflect revised projections and an increase of \$27,212 to correct grant allocations).

Amendment #60

On line 471 of Attachment A (Transportation Administration), strike "47,400" and insert "53,338".

Increase the budget for operating by \$5,938 to correct grant allocations.

Amendment #61

On line 475 of Attachment A (Transportation – Transit Vehicle Operations), strike "1,745,895" and insert "2,700,709"

Increase the budget for salary and benefits by \$954,815 (an increase of \$21,245 to reflect revised projections and a decrease of \$933,570 to correct grant allocations).

Amendment #62

On line 476 of Attachment A (Transportation – Vehicle Operations), strike "158,160" and insert "325,792"

Increase the budget for operating expenses by \$167,632 to correct grant allocations.

Amendment #63

On line 480 of Attachment A (Transportation – Maintenance), strike "286,249" and insert "531,904"

Increase the budget for salary and benefits by \$245,655 (\$93,680 to reflect revised projections and \$151,975 to correct grant allocations).

Amendment #64

On line 491 of Attachment A (Transportation – Other Financing Uses and Transfers), strike "1,201,141" and insert "751,141"

Decrease the transfer to the General Fund for indirect charges by \$450,000.

REFUSE/SOLID WASTE FUND**Amendment #65**

On line 605 of Attachment A (Refuse/Solid Waste – Other Financing Uses and Transfers), strike "683,779" and insert "678,779"

Decrease the budget for Solid Waste by \$5,000, comprising a \$385,000 reduction in the transfer to the General Fund for indirect charges (consistent with Amendment #9), offset by a \$380,000 increase in the transfer to the Capital Projects Fund to pay-go fund the Landfill Gas Mitigation Project and a Refuse Truck purchase.

WATERSHED RESTORATION FUND**Amendment #66**

On line 60 of Attachment A, strike "Stormwater" and insert "Watershed Restoration"

To correct the title of the Watershed Restoration Fund.

Amendment #67

On line 631 of Attachment A (Watershed Restoration Fund), strike "430,000" and insert "515,000"

Increase budget for salary and benefits for Watershed Restoration by \$85,000 to reflect revised projections.

Amendment #68

On line 632 strike "68,500" and insert "63,500"

Under line 638 of Attachment A,

Insert a row; and in Column C, insert "Transfer to Fleet Replacement Fund" and in Column E, insert "5,000".

To properly classify the Watershed Restoration Fund transfer to the Fleet Replacement Fund.

AMENDMENTS TO ESTABLISH BUDGETS FOR FUNDS PREVIOUSLY NOT BUDGETED

Amendment #69

Under line 8 of Attachment A,

Insert a row; and in column A insert "Community Development Block Grant"; and Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert "260,857"; and

Insert a row; and in Column C, insert "Total Budgeted Use of Community Development Fund Balance" and in Column E, insert "183,728"; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E, insert "444,585"; and

Insert a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations" and in Column E, insert "0"; and

Under line 333 of Attachment A,

Insert a row; and in Column C, insert "COMMUNITY DEVELOPMENT BLOCK GRANT FUND"; and

Insert a row; and in column A insert "Revenues"; and

Insert a row; and in Column C, insert "Federal Allocation from HUD" and in Column E, insert "260,857"; and

Insert a row; and in Column C, insert "Program Income" and in Column E, insert "0"; and Insert a row; and in Column C, insert "Total Budgeted Revenues – Community Development Block Grant Fund" and in Column E, insert "260,857"; and

Insert a row; and

Insert a row; and in column A insert "Expenditures"; and

Insert a row; and in Column C, insert "Operating" and in Column E, insert "122,857"; and

Insert a row; and in Column C, insert "Capital Projects" and in Column E, insert "321,728"; and

Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "444,585"; and

Insert a row; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations – Community Development Block Grant Fund" and in Column E, insert "444,585"

To establish a budget for the Community Development Block Grant Fund (a special revenue fund).

Amendment #70

*Under line 8 of Attachment A,
Insert a row; and in column A insert "Grants Fund"; and
Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert
"2,825,288"; and
Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E,
insert "2,825,288"; and
Insert a row; and in Column C, insert "Budgeted Revenue in Excess of Budgeted
Appropriations" and in Column E, insert "0"*

*Under line 333 of Attachment A,
Insert a row; and in Column C, insert "GRANTS FUND"; and
Insert a row; and in column A insert "Revenues"; and
Insert a row; and in Column C, insert "Federal Grants" and in Column E, insert
"1,221,388"; and
Insert a row; and in Column C, insert "State Grants" and in Column E, insert "1,597,900";
and
Insert a row; and in Column C, insert "Local Grants" and in Column E, insert "6,000"; and
Insert a row; and in Column C, insert "Private Grants" and in Column E, insert "0"; and
Insert a row; and in Column C, insert "Total Budgeted Revenues – Grant Fund" and in
Column E, insert "2,825,288"; and*

*Insert a row; and
Insert a row; and in column A insert "Expenditures";
Insert a row; and in column B insert "MIT";
Insert a row; and in Column C, insert "Salaries and Benefits" and in Column E, insert
"1,440"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "1,440"; and*

*Insert a row; and
Insert a row; and in column B insert "Planning & Zoning"; and
Insert a row; and in Column C, insert "Salaries and Benefits" and in Column E, insert
"9,600"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "9,600"*

*Insert a row; and
Insert a row; and in column B insert "Police"; and
Insert a row; and in Column C, insert "Salaries and Benefits" and in Column E, insert
"1,344,900"; and
Insert a row; and in Column C, insert "Operating" and in Column E, insert "195,500"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "1,540,400"; and*

*Insert a row; and
Insert a row; and in column B insert "Fire"; and
Insert a row; and in Column C, insert "Salaries and Benefits" and in Column E, insert
"601,323"; and
Insert a row; and in Column C, insert "Operating" and in Column E, insert "602,525"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "1,203,848"; and*

*Insert a row; and
Insert a row; and in column B insert "Recreation & Parks"; and
Insert a row; and in Column C, insert "Salaries and Benefits" and in Column E, insert
"50,000"; and*

*Insert a row; and in Column C, insert "Operating" and in Column E, insert "20,000"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "70,000".*

To establish the budget for the Grants Fund (a special revenue fund).

Amendment #71

Under line 8 of Attachment A,

Insert a row; and in column A insert "Forfeiture and Asset Seizure Fund"; and

*Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert
"579,537"; and*

*Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E,
insert "175,000"; and*

*Insert a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in
Excess of Budgeted Appropriations" and in Column E, insert "404,537"; and*

Under line 333 of Attachment A,

Insert a row; and in Column C, insert "FORFEITURE AND ASSET SEIZURE FUND"; and

Insert a row; and in column A insert "Revenues"; and

Insert a row; and in Column C, insert "Forfeitures" and in Column E, insert "0"; and

*Insert a row; and in Column C, insert "Transfer from General Fund" and in Column E,
insert "579,537"*

*Insert a row; and in Column C, insert "Total Budgeted Revenues – Forfeiture and Asset
Seizure Fund" and in Column E, insert "579,537"; and*

Insert a row; and

Insert a row; and in column A insert "Expenditures"; and

Insert a row; and in Column C, insert "Operating" and in Column E, insert "579,537"; and

Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "579,537"; and

Insert a row; and

*Insert a row; and in Column C, insert "Total Budgeted Appropriations – Forfeiture and
Asset Seizure Fund" and in Column E, insert "579,537"*

*To establish the budget for the Forfeiture and Asset Seizure Fund (a special revenue
fund).*

Amendment #72

Under line 8 of Attachment A,

Insert a row; and in column A insert "Reforestation Fund"; and

*Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert
"98,556"; and*

*Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E,
insert "98,556"; and*

*Insert a row; and in Column C, insert "Budgeted Revenue in Excess of Budgeted
Appropriations" and in Column E, insert "0"*

Under line 333 of Attachment A,

Insert a row; and in Column C, insert "REFORESTATION FUND"; and

Insert a row; and in column A insert "Revenues"; and

*Insert a row; and in Column C, insert "Tree Planting Fees" and in Column E, insert
"16,072"; and*

*Insert a row; and in Column C, insert "Transfer from General Fund" and in Column E,
insert "82,484", and*

Insert a row; and in Column C, insert "Total Budgeted Revenues – Reforestation Fund" and in Column E, insert "98,556"; and

Insert a row; and
Insert a row; and in Column C, insert "Operating" and in Column E, insert "98,556"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "98,556"; and

Insert a row; and
Insert a row; and in Column C, insert "Total Budgeted Appropriations – Reforestation Fund" and in Column E, insert "98,556"

To establish the budget for the Reforestation Fund (a special revenue fund)

Amendment #73

Under line 8 of Attachment A,

Insert a row; and in column A insert "Public, Educational, and Governmental (PEG) Fund"; and

Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert "533,431"; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E, insert "533,431"; and

Insert a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations" and in Column E, insert "0"; and

Under line 333 of Attachment A,

Insert a row; and in Column C, insert "PUBLIC, EDUCATIONAL, AND GOVERNMENTAL (PEG) FUND"; and

Insert a row; and in column A insert "Revenues"; and

Insert a row; and in Column C, insert "CATV Fees" and in Column E, insert "61,269"; and

Insert a row; and in Column C, insert "Transfer from General Fund and in Column E, insert \$472,162; and

Insert a row; and in Column C, insert "Total Budgeted Revenues – Public, Educational, and Governmental (PEG) Fund" and in Column E, insert "533,431"; and

Insert a row; and

Insert a row; and in column A insert "Expenditures"; and

Insert a row; and in Column C, insert "Other Expenditures" and in Column E, insert "533,431"; and

Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "533,431"; and

Insert a row; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations – Public Educational Governmental (PEG) Fund" and in Column E, insert "533,431"

To establish the budget for the Public, Educational, and Governmental (PEG) Fund, a special revenue fund.

Amendment #74

Under line 8 of Attachment A,

Insert a row; and in column A insert "Housing Assistance Trust Fund"; and

Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert "156,000"; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E, insert "808,877"; and

Inserts a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations" and in Column E, insert "0"; and

*Under line 333 of Attachment A,
Insert a row; and in Column C, insert "HOUSING ASSISTANCE TRUST FUND"; and
Insert a row; and in column A insert "Revenues"; and
Insert a row; and in Column C, insert "Developer Fees" and in Column E, insert "156,000";
and
Insert a row; and in Column C, insert "Transfer from General Fund" and in Column E,
insert "652,877"; and
Insert a row, and in Column C, insert "Total Budgeted Revenues – Housing Assistance
Trust Fund" and
in Column E, insert "808,877"; and*

*Insert a row; and
Insert a row; and in column A insert "Expenditures"; and
Insert a row; and in Column C, insert "Operating" and in Column E, insert "808,877"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "808,877"; and*

*Insert a row;
A row; and in Column C, insert "Total Budgeted Appropriations – Housing Assistance
Trust Fund" and in Column E, insert "808,877"*

To establish the Housing Assistance Trust special revenue fund in the budget.

Amendment #75

*Under line 8 of Attachment A,
Insert a row; and in column A insert "Sprinkler Assistance Revolving Fund"; and
Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert
"0"; and
Insert a row; and in Column C, insert "Total Budgeted Use of Committed General Fund
Balance" and in Column E, insert "259,219"; and
Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E,
insert "259,219"; and
Insert a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in
Excess of Budgeted Appropriations" and in Column E, insert "0"; and*

*Under line 333 of Attachment A,
Insert a row; and in Column C, insert "SPRINKLER ASSISTANCE REVOLVING FUND";
and
Insert a row; and in column A insert "Revenues"; and
Insert a row; and in Column C, insert "Sprinkler Loan Payments" and in Column E, insert
"0"; and
Insert a row; and in Column C, insert "Total Budgeted Revenues – Sprinkler Assistance
Revolving Fund" and in Column E, insert "0"; and*

*Insert a row; and
Insert a row; and in column A insert "Expenditures"; and
Insert a row; and in Column C, insert "Other Expenditures" and in Column E, insert
"259,219"; and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "259,219"; and
Insert a row; and
Insert a row; and in Column C, insert "Total Budgeted Appropriations – Sprinkler
Assistance Revolving Fund" and in Column E, insert "259,219"*

To establish the budget for the Sprinkler Assistance Revolving Fund.

Amendment #76

Under line 64 of Attachment A,

Insert a row; and in column A insert "Self Insurance Fund"; and

Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert "2,747,500"; and

Insert a row; and in Column C, insert "Total Budgeted Use of Fund Balance" and in Column E, insert "1,942,707"; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E, insert "4,690,207"; and

Insert a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations" and in Column E, insert "0"; and

Under line 650 of Attachment A,

Insert a row; and in Column C, insert "SELF INSURANCE FUND"; and

Insert a row; and in column A insert "Revenues"; and

Insert a row; and in Column C, insert "Other Financing Sources" and in Column E, insert "2,747,500"; and

Insert a row; and in Column C, insert "Total Budgeted Revenues – Self Insurance Fund" and in Column E, insert "2,747,500"; and

Insert a row; and

Insert a row; and in column A insert "Expenditures"; and

Insert a row; and in Column C, insert "Operating" and in Column E, insert "4,690,207"; and

Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "4,690,207"; and

Insert a row; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations – Self Insurance Fund" and in Column E, insert "4,690,207"

To establish the Self Insurance Fund in the budget (an internal service fund).

Amendment #77

Under line 64 of Attachment A,

Insert a row; and in column A insert "Health Insurance Fund"; and

Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert "12,049,517"; and

Insert a row; and in Column C, insert "Total Budgeted Use of Fund Balance" and in Column E, insert "244,816"; and

Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E, insert "12,294,333"; and

Insert a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations" and in Column E, insert "0"; and

Under line 650 of Attachment A,

Insert a row; and in Column C, insert "HEALTH INSURANCE FUND"; and

Insert a row; and in column A insert "Revenues"; and

Insert a row; and in Column C, insert "Other Financing Sources" and in Column E, insert "12,049,517"; and

Insert a row; and in Column C, insert "Total Budgeted Revenues – Health Insurance Fund" and in Column E, insert "12,049,517"; and

*Insert a row; and
Insert a row; and in column A insert "Expenditures"; and
Insert a row; and in Column C, insert "Operating" and in Column E, insert "12,294,333";
and
Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "12,294,333";
and
Insert a row;
Insert a row; and in Column C, insert "Total Budgeted Appropriations – Health Insurance Fund" and in Column E, insert "12,294,333"*

To establish the budget for the Health Insurance Fund (an internal service fund).

Amendment #78

*Under line 64 of Attachment A,
Insert a row; and in column A insert "Fleet Operating Fund"; and
Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert "1,801,294"; and
Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E, insert "1,801,294"; and
Insert a row; and in Column C, insert "Budgeted Revenue in Excess of Budgeted Appropriations" and in Column E, insert "0"; and*

*Under line 650 of Attachment A,
Insert a row; and in Column C, insert "FLEET OPERATING FUND"; and
Insert a row; and in column A insert "Revenues"; and
Insert a row; and in Column C, insert "Other Financing Sources" and in Column E, insert "1,801,294"; and
Insert a row; and in Column C, insert "Total Budgeted Revenues – Fleet Operating Fund" and in Column E, insert "1,801,294"; and*

*Insert a row; and
Insert a row; and in column A insert "Expenditures"; and
Insert a row; and in Column C, insert "Salaries and Benefits" and in Column E, insert "889,454"; and
Insert a row; and in Column C, insert "Operating" and in Column E, insert "911,840"; and
A row; and in Column C, insert "Subtotal" and in Column E, insert "1,801,294"; and*

*Insert a row;
Insert a row; and in Column C, insert "Total Budgeted Appropriations – Fleet Operating Fund" and in Column E, insert "1,801,294"*

To establish the budget for the Fleet Operating Fund (an internal service fund).

Amendment #79

*Under line 64 of Attachment A,
Insert a row; and in column A insert "Fleet Replacement Fund"; and
Insert a row; and in Column C, insert "Total Budgeted Revenues" and in Column E, insert "1,173,195"; and
Insert a row; and in Column C, insert "Total Budgeted Appropriations" and in Column E, insert "1,173,195"; and
Insert a row; and in Column C, insert "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations" and in Column E, insert "0"; and*

Under line 650 of Attachment A,

*Insert a row; and in Column C, insert "FLEET REPLACEMENT FUND"; and
 Insert a row; and in column A insert "Revenues"; and
 Insert a row; and in Column C, insert "Money and Property" and in Column E, insert
 "85,000"; and
 Insert a row; and in Column C, insert "Other Financing Sources" and in Column E, insert
 "1,088,195"; and
 Insert a row; and in Column C, insert "Total Budgeted Revenues – Fleet Replacement
 Fund" and in Column E, insert "1,173,195"; and*

*Insert a row; and
 Insert a row; and in column A insert "Expenditures" and
 Insert a row; and in Column C, insert "Operating" and in Column E, insert "1,173,195";
 and
 Insert a row; and in Column C, insert "Subtotal" and in Column E, insert "1,173,195"; and*

*Insert a row; and
 Insert a row; and in Column C, insert "Total Budgeted Appropriations – Fleet
 Replacement Fund" and in Column E, insert "1,173,195"*

To establish the budget for the Fleet Replacement Fund (an internal service fund).

**AMENDMENTS TO CORRECT PRESENTATION OF FUND BALANCES
 APPROPRIATED FOR EXPENDITURE**

Amendment #80

*On line 127 of Attachment A (General Fund - Transfer from Reserves), strike "157,338"
 and insert "0"; and*

*Under line 5 of Attachment A,
 Insert a row; and in Column C, insert "Total Budgeted Use of Fund Balance"; and in
 Column E, insert "2,402,415"; and
 Insert a row; and in Column C, insert "Total Budgeted Use of Assigned Capital Reserve
 Fund Balance"; and in Column E, insert "2,750,000"; and*

*On line 7 strike "Budgeted Revenue in Excess of Budgeted Appropriations" and insert
 "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations"*

*To correct the presentation of the use of fund balance, which is not an FY2019 revenue
 (\$157,338). Unassigned General Fund balance is appropriated in the following amounts:
 \$30,000 for bullet proof vests in the Fire Department; \$107,338 for Microsoft Office Suite
 upgrade; \$20,000 for Law Office case management software, and \$125,000 for the
 Comprehensive Plan. Assigned fund balance of \$2,750,000 is appropriated from the
 Capital Reserve Fund, and \$12,553 of committed fund balance is appropriated for the
 Arts In Public Places Commission.*

Amendment #81

*Under line 54 of Attachment A, insert a row, in Column C, insert "Total Budgeted Use of
 Refuse/Solid Waste Fund Balance" and in Column E, insert "610,000"; and*

On line 582 of Attachment A (Refuse/Solid Waste), strike "615,000" and insert "0".

To transfer \$610,000 of Solid Waste pay-go to the Capital Projects Fund, and to correct

the presentation of the use of fund balance (\$615,000), which is not an FY2019 revenue.

Amendment #82

Under line 75 of Attachment A, insert the following:

A row; and in Column C, insert "Total Budgeted Use of General Fund Balance" and in Column E, insert "2,402,415"

A row; and in column D insert "Total Budgeted Use of Assigned Capital Reserve Fund Balance" and in Column E, insert "2,750,000"

A row; and in Column C, insert "Total Budgeted Use of Assigned Community Development Fund Balance" and in Column E, insert "183,728"

A row; and in Column C, insert "Total Budgeted Use of Refuse/Solid Waste Fund Balance" and in Column E, insert "610,000"

A row; and in Column C, insert "Total Budgeted Use of Internal Service Fund Balance" and in Column E, insert "1,942,707"

A row; and in Column C, insert "Total Budgeted Use of Internal Service Fund Balance" and in Column E, insert "244,816"

Summary of fund balances appropriated for FY2019 expenditures in all funds.

Amendment #83

On line 77 of Attachment A, strike "Budgeted Revenue in Excess of Budgeted Appropriations" and insert "Budgeted Revenue and Use of Fund Balance in Excess of Budgeted Appropriations"

To correct line description.

Amendment #113

On line 481 of Attachment A (Transportation - Maintenance), strike "87,555" and insert "319,343"

Increase budget for operating by \$231,788 to correct grant allocations.

Amendment #114 On line 638 of Attachment A (Watershed Restoration), strike "971,292"

Decrease the transfer to the General Fund for indirect charges by \$92,300.

Alderwoman Finlayson moved to amend O-16-18 as follows: Document Titled - O-16-18 Annual Operating Budget: Fiscal Year 2019 Amendment Proposed by Mayor Buckley General Fund Amendments #1 thru #42, Water Fund Amendment #43 thru #49, Wastewater Fund Amendments #50 thru #57, Transportation Fund Amendments #58 thru #64, Refuse/Solid Waste Fund Amendment #65, Watershed Restoration Fund Amendments #66 thru #68, Amendment to Established Budgets for Funds Previously Not Budgeted Amendments #69 thru #79, Amendments to Correct Presentation of Fund Balances Appropriated for Expenditure Amendments #80 thru #83 and Amendments to Attachment A - Titled City of Annapolis Fiscal Year 2019 Operating Budget Amendment # 113 and #114. Seconded. CARRIED on voice vote.

GIS Coordinator Wampler was present and answered questions from the council.

Alderwoman Henson moved to amend O-16-18 as follows: Annual Operating Budget: Fiscal Year 2019 Proposed Amendments Sponsored by the Finance Committee (Alderman Arnett, Alderwoman Finlayson, and Alderman Rodriguez)

Amendment #84

On Line 159 of Attachment A (Mayor's Office – Administration), strike "874,443" and insert "1,065,651"

To increase the budget for salaries and benefits by \$191,208, comprising an increase of \$111,208 to reflect the revised projections and an increase to salaries and benefits of \$80,000 for a new position: Assistant to the City Manager.
Seconded. DEFEATED on voice vote.

Alderman Finlayson moved to amend O-16-18 as follows: Amendment #85
On Line 160 of Attachment A (Mayor's Office – Administration), strike "73,500" and insert "103,500"

To increase the budget for operating by \$28,450, comprising a decrease of \$1,550 to move the budget for the Office of Environmental Policy's telephones from the Mayor's Office and an increase of \$30,000 to fund a City-wide Citizen Survey.
Seconded. DEFEATED on voice vote.

Alderman Pindell Charles moved to amend o-16-18 as followed: Amendment #86

On Line 175 of Attachment A (City Attorney's Office), strike "126,600" and insert "99,100".

To decrease the budget for operating by \$27,500, comprising a decrease to legal services of \$25,000, to copier of \$1,000, and to training and education of \$1,500.
Seconded. CARRIED on voice vote.

Alderman Rodriguez moved to amend O-16-18 as follows:

Annual Operating Budget: Fiscal Year 2019 Proposed Amendments
Sponsored by the Finance Committee (Alderman Arnett, Alderman Finlayson, and Alderman Rodriguez)

Amendment #87

On Line 198 of Attachment A (City Manager's Office – MIT), strike "494,500" and insert "490,000".

To decrease the budget for operating by \$4,500 for Training & Education.

Amendment #88

On Line 211 of Attachment A (Office of Environmental Policy), strike " 94,200" and insert "38,050"

To decrease the budget for operating by \$56,150, comprising an increase of \$1,550 for telephones transferred from the Mayor's Office and \$1,500 of office supplies, \$500 of copier, and \$500 of certifications transferred from the Office of Planning and Zoning via Amendment #23 ; a decrease to tree canopy services of \$26,000, a decrease to sea bins of \$20,000, a decrease in No Discharge Zone outreach of \$10,000, a reduction in Star certification of \$1,200, a decrease to training and education of \$1,000, and a decrease to supplies of \$2,000.

Amendment #89

On Line 238 of Attachment A (Police), strike "18,628,414" and insert "18,553,609"

Decrease the budget for salaries and benefits by \$74,805, comprising and

increase of \$167,795 to reflect revised projections, a decrease of \$22,600 to reflect the revised grant allocations (increase ALERT grant \$19,100, decrease MD Safe Streets grant -\$22,500, and increase of MHSO \$26,000), and in increase in attrition from \$0 to \$220,000 (increase in attrition = budget reduction).

Amendment #90

On Line 267 of Attachment A (DPW-Roadways), strike "859,400" and insert "844,400".

To decrease the budget for operating by \$15,000.

Amendment #91

On Line 272 of Attachment A (DPW-Traffic Control & Maintenance), strike "58,800" and insert "54,300".

To decrease the budget for operating by \$4,500, comprising a decrease to R&M Equipment of \$3,000 and a decrease to contract services of \$1,500.

Amendment #92

On Line 287 of Attachment A (DPW – General Government Buildings), strike "1,338,000" and insert "1,308,000".

To decrease the budget for operating by \$30,00, comprising a decrease to buildings and structures of \$5,000 and a decrease to contract services of \$25,000.

Amendment #93

On Line 299 of Attachment A, (Recreation and Parks – Recreation Division) strike "1,197,092" and insert "1,837,787"

To increase the budget for salaries and benefits by \$640,695, comprising an increase of \$636,195 to reflect revised projections and an increase of \$4,500 for extended hours at Pip Moyer Recreation Center.

Amendment #94

On Line 318 of Attachment A, strike "3,270,910" and insert "350,000"

Reduce amount of pay-go transferred from the General Fund to the Capital Projects Fund by \$2,920,910 includes decrease for roadways of 1,320,000, decrease for sidewalks of \$600,000, and Amendment # 40 moving \$1,000,000 for vehicles to a separate line.

Amendment #95

Page 2, Line 6 of the Ordinance, strike "Seven Hundred Seventy Nine Cents (\$0.779)" and insert "One Dollar Ninety-Four Cents (\$1.94)", and Page 2, Line 11 of the Ordinance, strike "Seven Hundred Seventy Nine Cents (\$0.779)" and insert "One Dollar Ninety-Four Cents (\$1.94)".

To correct the personal property tax rate to \$1.94 per \$100 of assessment. Seconded. CARRIED on voice vote.

Alderwoman Finlayson moved to consider the amendments to O-16-18 Annual Operating Budget: Fiscal Year 2019 Proposed Amendments Sponsored by Aldermen Henson, Rodriguez, Savidge, and Tierney individually. Seconded. DEFEATED on voice vote.

Alderman Savidge moved to consider the amendments to O-16-18 Annual Operating Budget: Fiscal Year 2019 Proposed Amendments

Sponsored by Aldermen Henson, Rodriguez, Savidge, and Tierney as a group.
Seconded. CARRIED on voice vote.

Alderman Savidge moved to call the question to end discussion, a 2/3 vote required (6 members). Seconded. A roll call vote was taken. The motion DEFEATED by the following vote:

- Aye:** 5 - Alderwoman Tierney, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett
- Nay:** 4 - Mayor Buckley, Alderman Paone, Alderwoman Pindell Charles and Alderwoman Finlayson

Alderman Savidge moved to amend O-16-18 as follows: Annual Operating Budget: Fiscal Year 2019
Proposed Amendments
Sponsored by Aldermen Henson, Rodriguez, Savidge, and Tierney

Amendment #96

On line 159 of Attachment A (Mayor's Office – Administration), strike "874,443" and insert "965,651"

Increase salaries and benefits in the Mayor's Office by \$91,208, comprising a reduction of \$20,000 to eliminate a half-time African American Liaison position and an increase of \$111,208 to reflect revised projections.

Amendment #97

On line 160 of Attachment A (Mayor's Office – Administration), strike "73,500" and insert "47,950"

Decrease the operating budget in the Mayor's Office by \$25,550, comprising \$20,000 for lobbyists, \$4,000 for video studio services, and \$1,550 for telephones.

Amendment #98

On Line 175 of Attachment A (City Attorney's Office), strike "126,600" and insert "85,489"

Decrease the operating budget for the Office of Law by \$41,111, comprising a reduction to legal services of \$38,611, a reduction to copier of \$1,000, and a reduction to training and education of \$1,500.

Amendment #99

On line 197 of Attachment A (MIT), strike "1,367,879" and insert "1,108,403"
Decrease the budget for salary and benefits in MIT by \$259,476, comprising \$90,609 to freeze the Accounting Associate III/Support Technician position, \$167,427 to reflect revised projections, and \$1,440 to correct UPWP grant allocation.

Amendment #100

On Line 198 of Attachment A (MIT), strike "494,500" and insert "465,000";
To decrease the budget for MIT operating by \$29,500, comprising \$25,000 for MUNIS consultants and \$4,500 for Training & Education.

Amendment #101

On Line 199 of Attachment A (MIT), strike "377,340" and insert "265,340";
To decrease the budget for MIT capital outlay by \$112,000.

Amendment #102

On line 205 of Attachment A (Human Resources), strike "831,777" and insert "772,700";
Decrease the budget for salary and benefits in Human Resources by \$59,077, comprising \$40,000 for a new contractual position and \$19,077 to reflect revised projections.

Amendment #103

On line 206 of Attachment A (Human Resources), strike "135,200" and insert "117,910";
Decrease the operating budget in Human Resources by \$17,290, comprising \$10,000 for MUNIS consultants, a \$500 reduction in miscellaneous supplies, a \$350 reduction in Ready Refresh, and \$1,000 reduction in advertising, a \$500 reduction in telephone, a \$4,000 reduction in job posting advertisements, and a \$940 reduction in background investigations.

Amendment #104

On Line 211 of Attachment A (Office of Environmental Policy), strike " 94,200" and insert "35,050";
To decrease the budget for operating in the Office of Environmental Policy by \$59,150, comprising a decrease to tree maintenance services of \$3,000, a decrease in tree canopy services of \$26,000, a decrease to sea bins of \$20,000, a decrease in No Discharge Zone outreach of \$10,000, a reduction in Star certification of \$1,200, a decrease to training and education of \$1,000, and a decrease to supplies of \$2,000, offset by an increase of \$1,550 for telephones transferred from the Mayor's Office and \$1,500 of office supplies, \$500 of copier, and \$500 of certifications transferred from the Office of Planning and Zoning.

Amendment #105

On line 216 of Attachment A (Finance Department), strike "1,856,611" and insert "1,741,061";
Decrease the budget for salary and benefits in the Office of Finance by \$115,550, comprising freezing an Accounting Associate III position for \$90,609 and an increase of \$24,941 to reflect revised projections.

Amendment #106

On line 222 of Attachment A (Finance Department – Central Purchasing), strike "10,750" and insert "9,250";
Decrease the budget for operating in Purchasing by \$1,500, comprising \$1,000 of advertising and \$500 of supplies.

Amendment #107

On line 228 of Attachment A (Planning & Zoning), strike "3,659,909" and insert "3,549,793";
Decrease the budget for salary and benefits in Planning and Zoning by \$110,116, comprising a decrease of \$96,471 to eliminate the additional Planner position, and increase of \$21,530 for the part-time clerical position transferred from Boards and Commissions, a decrease of \$25,575 to reflect revised projections; a decrease of \$6,000 related to the CAC Grant; and a decrease of \$3,600 for the UPWP grant.

Amendment #108

On Line 238 of Attachment A (Police), strike "18,628,414" and insert "18,158,125";
Decrease the budget for salaries and benefits in the Police Department by \$470,289, comprising a freeze on a Police Lieutenant (\$125,886), the Safe Streets

Coordinator position (\$100,755), a Police Communications Operator (\$90,609), and a Police Records Specialist position (\$78,234), in addition to reductions of \$220,000 for attrition and \$22,600 to reflect revised grant allocations, offset by an increase of \$167,795 to reflect revised projections.

Amendment #109

On line 243 of Attachment A (Fire), strike "17,013,931" and insert "16,318,276"; Decrease the budget for salary and benefits in the Fire Department by \$695,655, comprising a freeze on one Firefighter I/II EMT-P (\$55,000) and an Office Associate III position (\$78,234); a reduction of \$58,000 to convert a uniformed position to civilian fire inspector; a reduction of 29,000 for overtime related to conducting background checks, physical agility testing, and oral interviews for new recruits, and a reduction of \$475,421 to reflect revised projections.

Amendment #110

On line 244 of Attachment A (Fire), strike "1,098,410" and insert "967,410"; Decrease the operating budget in the Fire Department by \$131,000, comprising a \$21,000 reduction for pre-employment physical exams and written test administration and grading and the transfer the \$110,000 expense for ambulance transport fees processing from the Fire Department budget to Non-Allocated Expenditures.

Amendment #111

On line 266 of Attachment A (DPW - Roadways), strike "2,925,583" and insert "2,846,032"; Decrease the budget for salary and benefits in DPW - Roadways by \$71,355, comprising a reduction of \$71,355 to freeze the vacant Maintenance Worker I position and \$8,196 to reflect revised projections.

Amendment #112

On Line 267 of Attachment A (DPW-Roadways), strike "859,400" and insert "836,940"
Decrease the operating budget for DPW – Roadways operating by \$22,460.

Amendment #113

On line 229 of Attachment A (Planning and Zoning), strike "318,000" and insert "435,500"
Increase the operating budget by \$117,500 (a decrease of \$20,000 for the Downtown Annapolis Partnership Flowers in Bloom program; an increase of \$125,000 for the Comprehensive Plan; \$15,000 for Economic Development training and education expenses; and a decrease of \$1,500 for supplies, \$500 for copier, and \$500 for certifications transferred to Office of Environmental Policy via Amendment #20.

Amendment #114

On line 239 of Attachment A (Police), strike "1,810,000" and insert "1,807,925"
Decrease the operating budget by \$2,075 (an increase of \$47,925 for the 2.5 Community Ambassadors; and increase of \$20,000 for correcting grant allocations, and a decrease of \$70,000 to contract services). Seconded. CARRIED on voice vote.

Alderwoman Henson moved to amend O-16-18 as follows: To restore amendment #108 of the Annual Operating Budget: Fiscal Year 2019
Proposed Amendments Sponsored by Aldermen Henson, Rodriguez, Savidge, and Tierney

Amendment #109

On line 243 of Attachment A (Fire), strike "17,013,931" and insert "16,318,276"; Decrease the budget for salary and benefits in the Fire Department by \$695,655, comprising a freeze on one Firefighter I/II EMT-P (\$55,000) and an Office Associate III position (\$78,234); a reduction of \$58,000 to convert a uniformed position to civilian fire inspector; a reduction of 29,000 for overtime related to conducting background checks, physical agility testing, and oral interviews for new recruits, and a reduction of \$475,421 to reflect revised projections. Seconded. CARRIED on voice vote.

Alderman Arnett moved to amend O-16-18 as follows: To restore in Annual Operating Budget: Fiscal Year 2019 Proposed Amendments Sponsored by Aldermen Henson, Rodriguez, Savidge, and Tierney

Amendment #116

On line 238 of the Attachment A (Police), strike "18,628,414"; Decrease the budget for salaries and benefits in the Police Department by \$204,805, a reduction of \$350,000 for attrition and \$22,600 to reflect revised grant allocations, offset by an increase of \$167,795 to reflect revised projections. . Seconded. CARRIED on voice vote.

Alderwoman Pindell Charles moved to amend O-16-18 as follows: Annual Operating Budget: Fiscal Year 2019 Proposed Amendments Sponsored by Alderwoman Pindell Charles

Amendment #115

On line 239 of Attachment A (Police), strike "1,810,000" and insert "1,807,925" Decrease the operating budget by \$2,075 (an increase of \$47,925 for the 2.5 Community Ambassadors; and increase of \$20,000 for correcting grant allocations, and a decrease of \$70,000 to contract services). Seconded. CARRIED on voice vote.

Office of Environmental Policy Director Guild was present and answered questions from council.

Alderman Savidge moved to amend O-16-18 as follows: Annual Operating Budget: Fiscal Year 2019 Amendments Proposed by Alderman Savidge

Amendment #117

On Line 632 of Attachment A (Watershed Restoration Fund), strike "68,500" and substitute "108,500"

To increase the operating budget for the Watershed Restoration Fund by \$40,000, comprising \$20,000 for a marina trash skimmer and \$20,000 for No Discharge Zone outreach and education.

Amendment #118

Line 211 of Attachment A (Office of Environmental Policy), strike " 37,050" and insert "99,450"

To increase the Office of Environmental Policy's operating budget by \$5,250, comprising \$1,550 for telephones transferred from the Mayor's Office and \$1,500 of office supplies, \$500 of copier, and \$1,700 of certifications. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderman Paone, Alderman Rodriguez, Alderwoman Henson, Alderman Savidge and Alderman Arnett

Nay: 2 - Alderwoman Pindell Charles and Alderwoman Finlayson

Abstain: 1 - Alderwoman Tierney

Alderman Arnett moved to amend O-16-18 as follows: Annual Operating Budget: Fiscal Year 2019 Proposed Amendment #119

Page 1, Line 44 of the Ordinance, strike "\$0.779" and insert "\$0.738"

Page 2, Line 2 of the Ordinance, strike "\$0.779" and insert "\$0.738"

To decrease the tax rate to \$0.738 per \$100 of assessment. Seconded. CARRIED on voice vote.

Alderman Rodriguez moved to approve O-16-18 as amended second reader. Seconded. CARRIED on voice vote.

Alderman Arnett moved to consider new business after 11:00 p.m. Seconded. CARRIED on voice vote.

Alderman Rodriguez moved to adopt O-16-18 on third reader. Seconded. A roll call vote was taken. The motion CARRIED by the following vote:

Aye: 6 - Mayor Buckley, Alderwoman Tierney, Alderwoman Pindell Charles, Alderman Rodriguez, Alderwoman Henson and Alderman Savidge

Nay: 3 - Alderman Paone, Alderwoman Finlayson and Alderman Arnett

R-30-18

Hiring Freeze - For the purpose of imposing a hiring freeze on non-critical positions in the City of Annapolis, effective upon the adoption of this Resolution through June 30, 2019

Sponsors: Paone

Alderman Paone moved to adopt R-30-18 on first reader. Seconded. CARRIED on voice vote.

Mayor Buckley referred R-30-18 to the Finance Committee.

For the Good of the Order

ID-180-18

Sponsors: City Council

Adjournment

Upon motion duly made, seconded and adopted, the meeting was adjourned at 3:26 a.m.

**Regina C. Watkins-Eldridge, MMC
City Clerk**