



## Legislation Details (With Text)

**File #:** O-14-16      **Version:** 1      **Name:**  
**Type:** Ordinance      **Status:** Adopted  
**File created:** 3/1/2016      **In control:** City Council  
**On agenda:** 6/20/2016      **Final action:** 6/20/2016  
**Title:** Capital Budget Fiscal Year 2017 - For the purpose of adopting a capital budget for Fiscal Year 2017; and appropriating funds for expenditures for the Fiscal Year 2017 capital budget.  
**Sponsors:** Michael J. Pantelides  
**Indexes:** Finance Committee, Financial Advisory Commission, Planning Commission  
**Code sections:**  
**Attachments:** 1. O-14-16 FY17 Proposed Capital Budget.pdf, 2. O-14-16 Fiscal Impact.pdf, 3. O-14-16 FAC Report.pdf, 4. O-14-16 PC Findings.pdf, 5. O-14-16 Capital Budget Ordinance.pdf, 6. O-14-16 Budge Pantelides Proposed Amendment.pdf, 7. O-14-16 Cornhill Street - FY16 CIP.pdf, 8. O-14-16 HPC Letter re Cornhill Street.pdf, 9. FY2017 Finance Committee Report.pdf, 10. O-14-16 Budge Proposed CIP Amendment.pdf, 11. O-14-16 SIGNED.pdf

| Date      | Ver. | Action By         | Action                                  | Result |
|-----------|------|-------------------|---|--------|
| 6/20/2016 | 1    | City Council      | adopt on second reader                  | Pass   |
| 6/20/2016 | 1    | City Council      | amendment(s) approved                   | Pass   |
| 6/20/2016 | 1    | City Council      | amended                                 | Pass   |
| 6/20/2016 | 1    | City Council      | adopt on third reader                   | Pass   |
| 6/13/2016 | 1    | City Council      | declare the public hearing closed       |        |
| 5/23/2016 | 1    | City Council      | declare the public hearing left open    |        |
| 5/17/2016 | 1    | Finance Committee | recommend favorably                     | Pass   |
| 3/14/2016 | 1    | City Council      | adopt on first reader                   | Pass   |
| 3/14/2016 | 1    | City Council      | refer to Annapolis Education Commission |        |
| 3/14/2016 | 1    | City Council      | refer to Annapolis Education Commission |        |
| 3/14/2016 | 1    | City Council      | refer to Annapolis Education Commission |        |

**Capital Budget Fiscal Year 2017** - For the purpose of adopting a capital budget for Fiscal Year 2017; and appropriating funds for expenditures for the Fiscal Year 2017 capital budget.

### CITY COUNCIL OF THE City of Annapolis

#### Ordinance 14-16

Introduced by: Mayor Pantelides

Referred to  
Planning Commission  
Financial Advisory Commission

**Finance Committee**

**AN ORDINANCE** concerning

**Capital Budget Fiscal Year 2017**

**FOR** the purpose of adopting a capital budget for Fiscal Year 2017; and appropriating funds for expenditures for the Fiscal Year 2017 capital budget.

**WHEREAS**, pursuant to Section 6.16.030 of the Annapolis City Code, on March 14, 2016, the Mayor submitted to the City Council a capital budget for the ensuing fiscal year and a capital improvement program for the ensuing five fiscal years; and

**WHEREAS**, O-14-16 was referred to the Planning Commission, which held a meeting after proper public notice, to receive evidence and testimony as it judged to be relevant to the consideration of the capital budget and capital improvement program; and

**WHEREAS**, on May 9, 2016, the Annapolis City Council held a public hearing on the capital budget for the City of Annapolis for Fiscal Year 2017; and

**WHEREAS**, the attached capital improvement budget for Fiscal Year 2017 is submitted to the Annapolis City Council for its consideration and approval.

**NOW, THEREFORE:**

**SECTION I: BE IT ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that pursuant to Section 6.16.030 of the Annapolis City Code, the capital budget for Fiscal Year 2017, attached to this ordinance and made a part hereof, be and the same is hereby adopted and approved.

**SECTION II: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that funds for all expenditures for the purposes specified in the capital budget for Fiscal Year 2017 are hereby appropriated in the amounts therein specified and will be used by the City in the sums itemized in said budget hereby adopted for the principal objectives and purposes thereof, and the total sum of funds herein provided for the respective departments and major operating units thereof, boards, commissions and agencies.

**SECTION III: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that this Ordinance shall take effect on July 1, 2016.

**EXPLANATION**

CAPITAL LETTERS indicate matter added to existing law.

~~Strikethrough~~ indicates matter stricken from existing law.

Underlining indicates amendments.