



Legislation Details (With Text)

File #: FT-3-22 **Version:** 1 **Name:**

Type: Budget Revision Request **Status:** Adopted

File created: 12/22/2021 **In control:** Finance Committee

On agenda: 1/19/2022 **Final action:** 1/24/2022

Title: General Fund - Contingency Account - Various
 Transfer From: Contingency Fund (\$72,600.00) Transfer To: City Manager Salaries and benefits (\$650.00); Office of Emergency Management Salaries and benefits (\$600.00); Office of Emergency Management (\$1,900.00); Fire Salaries and benefits (\$10,550.00); Mayor’s Office Salaries and benefits (\$3,100.00); Mayor’s Office Supplies and Other (\$1,900.00); MIT Supplies and Other (\$250.00); Planning and Zoning Salaries and benefits (\$700.00); Planning and Zoning Supplies and Other (\$11,500.00); Police Salaries and benefits (\$30,550.00); R&P Stanton Center Salaries and benefits (\$350.00); DPW - Streets Salaries and benefits (\$4,300.00); DPW - Streets Supplies and Other (\$4,200.00); DPW - Traffic Salaries and benefits (\$250.00); DPW - Traffic Contractual Services (\$1,850.00)

Sponsors:

Indexes:

Code sections:

Attachments: 1. FT-3-22

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------|---------------------|--------|
| 1/24/2022 | 1 | City Council | approve | Pass |
| 1/19/2022 | 1 | Finance Committee | recommend favorably | Pass |

General Fund - Contingency Account - Various

Transfer From: Contingency Fund (\$72,600.00) Transfer To: City Manager Salaries and benefits (\$650.00); Office of Emergency Management Salaries and benefits (\$600.00); Office of Emergency Management (\$1,900.00); Fire Salaries and benefits (\$10,550.00); Mayor’s Office Salaries and benefits (\$3,100.00); Mayor’s Office Supplies and Other (\$1,900.00); MIT Supplies and Other (\$250.00); Planning and Zoning Salaries and benefits (\$700.00); Planning and Zoning Supplies and Other (\$11,500.00); Police Salaries and benefits (\$30,550.00); R&P Stanton Center Salaries and benefits (\$350.00); DPW - Streets Salaries and benefits (\$4,300.00); DPW - Streets Supplies and Other (\$4,200.00); DPW - Traffic Salaries and benefits (\$250.00); DPW - Traffic Contractual Services (\$1,850.00)