



Legislation Text

File #: R-33-21, Version: 1

Budget Process Timeline for Fiscal Year 2023 - For the purpose of approving a timeline for the Fiscal Year 2023 budget development and approval process.

**CITY COUNCIL OF THE
City of Annapolis**

Resolution 33-21

Introduced by: Mayor Buckley

Co-sponsored by:

A **RESOLUTION** concerning

Budget Process Timeline for Fiscal Year 2023

FOR the purpose of approving a timeline for the Fiscal Year 2023 budget development and approval process.

WHEREAS, the City Council wishes to approve the following timeline for the Fiscal Year 2023 budget development and approval process:

December 16, 2021

City Council Work Session to discuss budget priorities for Fiscal Year 2023.

December 23, 2021

Optional City Council Work Session to continue discussion of budget priorities.

April 11, 2022

Introduction of Mayor's Budget for Fiscal Year 2023 at Regular City Council meeting.

April 14, 2022

City Council Work Session - budget overview and review of the City Council budget binder.

April 15-May 6, 2022

Finance Committee budget hearings and deliberation.

April 28, 2022

Council Work Session for CIP presentation, debt affordability and other budget items.
This will be a joint meeting with the Financial Advisory Commission.

May 9, 2022

Finance Committee budget report due at Regular City Council meeting.

May 16, 2022

Due date for budget amendment ideas and recommendations from City Council members to the Finance Department. Budget changes and amendments will not be accepted after this date.

May 26, 2022

City Council Work Session to discuss the submitted budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members. This will be an extended meeting from 2:00 to 5:00 PM.

June 6, 2022

Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.

June 13, 2022

Regular City Council meeting - Approval of Budget for Fiscal Year 2023.

NOW, THEREFORE,

BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL that the foregoing timeline for the Fiscal Year 2023 budget development and approval process is hereby approved.

EXPLANATION

Underlining indicates matter added.
[~~Strikethrough~~] indicates matter stricken.