



Legislation Details

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File created:	4/13/2020	In control:		City Council	
On agenda:	6/8/2020	Final action:		6/15/2020	
Title:	Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year ending June 30, 2021, the Capital Improvement Program for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026; appropriating funds for all expenditures for the fiscal year beginning July 1, 2020, and ending June 30, 2021; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2020, and ending June 30, 2021; and fixing the rate of the City property tax for the taxable year.				
Sponsors:	Gavin Buckley				
Indexes:	Finance Committee, Financial Advisory Commission, Planning Commission				
Code sections:					
Attachments:	1. O-16-20 FY2021 Annual Budget and Appropriation and Property Tax Levy First Reader.pdf, 2. O-16-20 Appendix A.pdf, 3. O-16-20 Appendix B.pdf, 4. O-16-20 Appendix C.pdf, 5. O-16-20 Appendix D Cover Page.pdf, 6. O-16-20 Appendix D.pdf, 7. O-16-20 Staff Report.pdf, 8. O-16-20 Fiscal Impact Note.pdf, 9. O-16-20 FY2022 CIP PC Findings to CC.pdf, 10. AD- COA Constant Yield Tax Rate FY21 Budget FINAL 05.12.2020 RCWE.pdf, 11. O-16-20 FAC Advisory Opinion 052320.pdf, 12. O-16-20 Amendment 1 Buckley Ex C.pdf, 13. O-16-20 Amendment 1 Buckley Ex C.pdf, 14. O-16-20 Amendment 2 Buckley PLAN B additional Turnover.pdf, 15. O-16-20 Amendment 2 Buckley PLAN B additional Turnover.pdf, 16. O-16-20 Amendment 3 Paone Constant Yield Tax Rate.pdf, 17. O-16-20 Amendment 4 Savidge COLA Cut ONLY.pdf, 18. O-16-20 Amendment 4 Savidge Appendix A with COLA CUT ONLY.pdf, 19. O-16-20 Amendment 4 Savidge Appendix B with COLA CUT ONLY.pdf, 20. O-16-20 Amendment 5 Savidge COLA and STEPS Cut.pdf, 21. O-16-20 Amendment 5 Savidge Appendix A with COLA and STEPS CUT.pdf, 22. O-16-20 Amendment 5 Savidge Appendix B with COLA and STEPS CUT.pdf, 23. O-16-20 Amendment 6 Savidge Truxton Heights.pdf, 24. O-16-20 Amendment 6 Savidge Truxton Heights Project Page.pdf, 25. O-16-20 Amendment 7 Savidge Furlough Cut.pdf, 26. O-16-20 Amendment 7 Savidge Appendices A & B - FURLOUGH CUT.pdf, 27. O-16-20 Amendment 8 Savidge Vacancies Cut.pdf, 28. O-16-20 Amendment 8 Savidge Appendix A - VACANCIES Cut.pdf, 29. O-16-20 Amendment 9 Savidge Self Contained Breathing Apparatus Cut.pdf, 30. O-16-20 Amendment 9 Savidge Appendices A and C - SCBA - Fire Masks cut.pdf, 31. O-16-20 Amendment 11 Paone Self Contained Breathing Apparatus Cut.pdf, 32. O-16-20 Amendment 11 Paone Appendices A and C - SCBA - Fire Masks cut.pdf, 33. O-16-20 Amendment 12 Paone Reestablish OEP.pdf, 34. O-16-20 Amendment 12 Paone Appendix A with OEP Amendment ONLY.pdf, 35. O-16-20 Amendment 14 Savidge Vacancies Cut 2.pdf, 36. O-16-20 Amendment 15 Paone Across departments 734 pm.pdf, 37. O-16-20 Amendment 16 Savidge NONREP COLA and STEPS Cut.pdf, 38. O-16-20 Amendments 6-8-20 Approved-Failed List.pdf, 39. O-16-20 AS AMENDED APP A THROUGH D AND AMENDMENTS THAT HAVE PASSED AS OF 6-8-20.pdf, 40. O-16-20 Amendment 17 Buckley COMBINING AMENDMENT BAL TO CONTINGENCY.pdf, 41. O-16-20 Amendment 18 Gay - CITY FACILITY IMPROVEMENTS.pdf, 42. O-16-20 Amendment 18 Gay City Facility Project Page.pdf, 43. O-16-20 Amendment 19 Gay, Tierney MOBILE CRISIS TEAM ASSUMING #17 COMBINING PASSES FIRST.pdf, 44. O-16-20 Amendment 20 Gay MYR SPEC PROJ ASSUMES 17 PASSES BUT 19 DOESNT PASS.pdf, 45. O-16-20 Amendment 21 Gay HACA TECH.pdf, 46. O-16-20 Amendment 22 Rodriguez COMMUNITY CARES.pdf, 47. O-16-20 Amendment 23 Gay BUS SHELTERS.pdf, 48. O-16-20 Amendment 24 Gay ADD BACKS.pdf, 49. O-16-20 Amendment 25 Buckley CORRECTING .pdf, 50. O-16-20 Amendment 26 Buckley CORRECTING .pdf, 51. O-16-20 FinanceCommitteeReport on FY2021 Budget 13May2019.pdf, 52.				

