



Legislation Details

File #: O-14-23 **Version:** 1 **Name:**

Type: Ordinance **Status:** Adopted

File created: 3/23/2023 **In control:** City Council

On agenda: 6/12/2023 **Final action:** 6/12/2023

Title: Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2024, the Capital Budget for the fiscal year ending June 30, 2024, the Capital Improvement Program for the fiscal years ending June 30, 2025, June 30, 2026, June 30, 2027, June 30, 2028, and June 30, 2029; appropriating funds for all expenditures for the fiscal year beginning July 1, 2023, and ending June 30, 2024; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2023, and ending June 30, 2024; and fixing the rate of the City property tax for the taxable year.

Sponsors: Gavin Buckley

Indexes:

Code sections:

Attachments: 1. AMENDED O-14-23-24 FY2024 Annual Budget.docx, 2. O-14-23 FY 2024 Annual Budget, 3. O-14-23 Amendments, 4. O-14-23 - Amendment 5 (as amended), 5. O-14-23 Amendment 52 - Buckley - Balancing Amendment, 6. O-14-23 - AMENDED APPENDICES, 7. O-14-23 - Appendix A - FY 24 General Fund Appropriation, 8. O-14-23 Appendices to FY 2024 City Budget, 9. O-14-23 Fiscal Impact Note & Staff Report.doc, 10. FY 2024 Proposed Operating Budget Support, 11. FY 2024 Proposed Capital Budget & Improvement Programs, 12. O-14-23 Financial Advisory Commission's FY24 Budget Report, 13. O-14-23 Finance Committee Report on FY 2024 Budget, 14. O-14-23 Planning Commission Findings, 15. O-14-23 Signed

Date	Ver.	Action By	Action	Result
6/12/2023	1	City Council	approve	Pass
6/12/2023	1	City Council	presented	
6/12/2023	1	City Council	adopt as amended	Pass
6/12/2023	1	City Council	adopt on third reader	Pass
6/12/2023	1	City Council	declare the public hearing closed	
6/5/2023	1	City Council	adopt on second reader	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Fail
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	presented	
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Pass

6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	presented	
6/5/2023	1	City Council	presented	
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Fail
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	withdrawn without objection	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	refer	
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	withdrawn without objection	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	Cosponsor added	
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass

6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	presented	
6/5/2023	1	City Council	presented	
6/5/2023	1	City Council	Cosponsor added	
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Fail
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	withdrawn without objection	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	withdrawn without objection	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	Cosponsor added	
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Pass
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	presented	Pass
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	approve	Fail
6/5/2023	1	City Council	withdrawn without objection	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	presented	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	approve	Pass
6/5/2023	1	City Council	amended	Pass
6/5/2023	1	City Council	presented	

6/5/2023	1	City Council	presented	
5/22/2023	1	City Council	declare the public hearing left open	
5/8/2023	1	City Council	declare the public hearing left open	
4/24/2023	1	City Council	declare the public hearing left open	
4/10/2023	1	City Council	adopt on first reader	Pass
4/10/2023	1	City Council	refer	
4/10/2023	1	City Council	refer	
4/10/2023	1	City Council	refer	