

City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401

Legislation Details (With Text)

File #: O-9-14 Version: 1 Name:

Type:OrdinanceStatus:AdoptedFile created:3/4/2014In control:City CouncilOn agenda:6/16/2014Final action:6/23/2014

Title: Capital Budget Fiscal Year 2015 - For the purpose of adopting a capital budget for Fiscal Year 2015;

and appropriating funds for expenditures for the Fiscal Year 2015 capital budget.

Sponsors: Michael J. Pantelides

Indexes: Finance Committee, Financial Advisory Commission, Planning Commission

Code sections:

Attachments: 1. O-9-14 Signed.pdf, 2. O-9-14.pdf, 3. Capital Improvement Program FY15-20 Proposed.pdf, 4. CIP

Staff Amendments, 5. CIP Funding Plan - June 2014 - rev 3.pdf, 6. FY15 Capital Budget - Source of Funds.pdf, 7. Littmann Amendment #2 - Watershed Management Plan, 8. Arnett Amendment.pdf, 9. CIP FY2015-2020 Planning Commission Findings.pdf, 10. Financial Advisory Commission on FY 2015

Budget.pdf, 11. Maritime Advisory Board Report.pdf, 12. Fiscal Impact Note.pdf

Date	Ver.	Action By	Action	Result
6/23/2014	1	City Council	adopt on second reader	Pass
6/3/2014	1	Finance Committee	return without recommendation	Pass
3/10/2014	1	City Council	adopt on first reader	Pass

Capital Budget Fiscal Year 2015 - For the purpose of adopting a capital budget for Fiscal Year 2015; and appropriating funds for expenditures for the Fiscal Year 2015 capital budget.

City of Annapolis

Ordinance 9-14 Amended

Introduced by: Mayor Pantelides

Referred to Finance Planning Commission

A ORDINANCE concerning

Capital Budget Fiscal Year 2015

FOR the purpose of adopting a capital budget for Fiscal Year 2015; and appropriating funds for expenditures for the Fiscal Year 2015 capital budget.

WHEREAS, pursuant to Section 6.16.030 of the Annapolis City Code, on March 10, 2014, the Mayor submitted to the City Council a capital budget for the ensuing fiscal year and a capital improvement program for the ensuing five fiscal years; and

- **WHEREAS,** on April 7, 2014, the Annapolis City Council held a public hearing on the capital budget for the City of Annapolis for Fiscal Year 2015; and
- WHEREAS, O-9-14 was referred to the Planning Commission, which held a meeting after proper public notice, to receive evidence and testimony as it judged to be relevant to the consideration of the capital budget and capital improvement program; and
- **WHEREAS**, the attached capital improvement budget for Fiscal Year 2015 is submitted to the Annapolis City Council for its consideration and approval.

NOW, THEREFORE:

SECTION I: BE IT ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL that pursuant to Section 6.16.030 of the Annapolis City Code, the capital budget for Fiscal Year 2015, attached to this ordinance and made a part hereof, be and the same is hereby adopted and approved.

SECTION II: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL that funds for all expenditures for the purposes specified in the capital budget for Fiscal Year 2015 are hereby appropriated in the amounts therein specified and will be used by the City in the sums itemized in said budget hereby adopted for the principal objectives and purposes thereof, and the total sum of funds herein provided for the respective departments and major operating units thereof, boards, commissions and agencies.

SECTION III: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL that this Ordinance shall take effect on July 1, 2014.

ADOPTED this 23rd day of June, 2014.

EXPLANATION

CAPITAL LETTERS indicate matter added to existing law.

Strikethrough indicates matter stricken from existing law.

Underlining indicates amendments.