



## Legislation Details (With Text)

**File #:** O-22-17      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Adopted

**File created:** 3/29/2017      **In control:** City Council

**On agenda:** 6/12/2017      **Final action:** 6/12/2017

**Title:** Capital Budget Fiscal Year 2018 - For the purpose of adopting a capital budget for Fiscal Year 2018; and appropriating funds for expenditures for the Fiscal Year 2018 capital budget.

**Sponsors:** Michael J. Pantelides

**Indexes:** Finance Committee, Financial Advisory Commission, Planning Commission

**Code sections:**

**Attachments:** 1. O-22-17 Capital Budget Ordinance.pdf, 2. O-22-17 FY18 Proposed Capital Improvement Program.pdf, 3. O-22-17 Fiscal Impact.pdf, 4. O-22-17 FAC Findings.pdf, 5. O-22-17 PC Findings.pdf, 6. O-22-17 Finance Committee Proposed Amendments.pdf, 7. R-9-15 City Debt and Financial Administration Policies.pdf, 8. O-22-17 Littmann Proposed Amendments.pdf, 9. O-22-17 Finance Committee Fund Balance Memo 06.12.17.pdf, 10. R-16-17 Finance Committee Proposed Amendments.pdf, 11. R-16-17 Littmann Proposed Amendment.pdf, 12. O-22-17 SIGNED.pdf

Date	Ver.	Action By	Action	Result
6/12/2017	1	City Council	amendment(s) approved	Pass
6/12/2017	1	Finance Committee		
6/12/2017	1	City Council	adopt on second reader	Pass
6/12/2017	1	City Council	amended	Pass
6/12/2017	1	City Council	adopt on third reader	Pass
6/12/2017	1	Finance Committee		
6/6/2017	1	Finance Committee		
6/6/2017	1	Finance Committee		
6/6/2017	1	Finance Committee		
5/8/2017	1	City Council	declare the public hearing closed	
4/3/2017	1	City Council	adopt on first reader	Pass
4/3/2017	1	City Council	refer	
4/3/2017	1	City Council	refer	
4/3/2017	1	City Council	refer	

**Capital Budget Fiscal Year 2018** - For the purpose of adopting a capital budget for Fiscal Year 2018; and appropriating funds for expenditures for the Fiscal Year 2018 capital budget.

## CITY COUNCIL OF THE City of Annapolis

### Ordinance 22-17

**Introduced by: Mayor Pantelides**

**Referred to  
Planning Commission  
Financial Advisory Commission  
Finance Committee**

**AN ORDINANCE** concerning

**Capital Budget Fiscal Year 2018**

**FOR** the purpose of adopting a capital budget for Fiscal Year 2018; and appropriating funds for expenditures for the Fiscal Year 2018 capital budget.

**WHEREAS**, pursuant to Section 6.16.030 of the Annapolis City Code, on April 3, 2017, the Mayor submitted to the City Council a capital budget for the ensuing fiscal year and a capital improvement program for the ensuing five fiscal years; and

**WHEREAS**, O-22-17 was referred to the Planning Commission, which held a meeting after proper public notice, to receive evidence and testimony as it judged to be relevant to the consideration of the capital budget and capital improvement program; and

**WHEREAS**, on May 8, 2017, the Annapolis City Council held a public hearing on the capital budget for the City of Annapolis for Fiscal Year 2018; and

**WHEREAS**, the attached capital improvement budget for Fiscal Year 2018 is submitted to the Annapolis City Council for its consideration and approval.

**NOW, THEREFORE:**

**SECTION I: BE IT ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that pursuant to Section 6.16.030 of the Annapolis City Code, the capital budget for Fiscal Year 2018, attached to this ordinance and made a part hereof, be and the same is hereby adopted and approved.

**SECTION II: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that funds for all expenditures for the purposes specified in the capital budget for Fiscal Year 2018 are hereby appropriated in the amounts therein specified and will be used by the City in the sums itemized in said budget hereby adopted for the principal objectives and purposes thereof, and the total sum of funds herein provided for the respective departments and major operating units thereof, boards, commissions and agencies.

**SECTION III: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL** that this Ordinance shall take effect on July 1, 2017.

**EXPLANATION**

CAPITAL LETTERS indicate matter added to existing law.

~~Strikethrough~~ indicates matter stricken from existing law.  
Underlining indicates amendments.