



Legislation Details (With Text)

File #: O-17-18 **Version:** 1 **Name:**

Type: Ordinance **Status:** Adopted

File created: 4/4/2018 **In control:** City Council

On agenda: 5/14/2018 **Final action:** 6/18/2018

Title: Capital Budget Fiscal Year 2019 - For the purpose of adopting a capital budget for Fiscal Year 2019; and appropriating funds for expenditures for the Fiscal Year 2019 capital budget.

Sponsors: Gavin Buckley

Indexes: Finance Committee, Financial Advisory Commission, Planning Commission

Code sections:

Attachments: 1. O-17-18 Capital Budget Ordinance.pdf, 2. O-17-18 FY 2019_FY 2024 Proposed Capital Improvement Program.pdf, 3. O-17-18 Fiscal Impact.pdf, 4. O-17-18 PC Findings.pdf, 5. O-17-18 Finance Cmte Capital Improvement Program Amendments.pdf, 6. O-17-18 FY2019_FY2024_CIP__Proposed 5,21,18.pdf, 7. O-17-18 SIGNED.pdf, 8. FY 2019 Adopted Capital Budget and Capital Improvement Program (FY2019 - FY2024).pdf

Date	Ver.	Action By	Action	Result
6/18/2018	1	City Council	adopt on second reader	Pass
6/18/2018	1	City Council	amendment(s) approved	Pass
6/18/2018	1	City Council	amendment(s) approved	Pass
6/18/2018	1	City Council	adopt as amended	Pass
6/18/2018	1	City Council	adopt on third reader	Pass
5/21/2018	1	City Council	declare the public hearing closed	
5/14/2018	1	City Council	declare the public hearing left open	
4/9/2018	1	City Council	adopt on first reader	Pass
4/9/2018	1	City Council	refer	
4/9/2018	1	City Council	refer	
4/9/2018	1	City Council	refer	

Capital Budget Fiscal Year 2019 - For the purpose of adopting a capital budget for Fiscal Year 2019; and appropriating funds for expenditures for the Fiscal Year 2019 capital budget.

CITY COUNCIL OF THE City of Annapolis

Ordinance 17-18

Introduced by: Mayor Buckley

**Referred to
Planning Commission
Financial Advisory Commission**

Finance Committee

AN ORDINANCE concerning

Capital Budget Fiscal Year 2019

FOR the purpose of adopting a capital budget for Fiscal Year 2019; and appropriating funds for expenditures for the Fiscal Year 2019 capital budget.

WHEREAS, pursuant to Section 6.16.030 of the Annapolis City Code, on April 9, 2018, the Mayor submitted to the City Council a capital budget for the ensuing fiscal year and a capital improvement program for the ensuing five fiscal years; and

WHEREAS, O-17-18 was referred to the Planning Commission, which held a meeting after proper public notice, to receive evidence and testimony as it judged to be relevant to the consideration of the capital budget and capital improvement program; and

WHEREAS, on May 14, 2018 and May 21, 2018, the Annapolis City Council held a public hearing on the capital budget for the City of Annapolis for Fiscal Year 2019; and

WHEREAS, the attached capital improvement budget for Fiscal Year 2019 is submitted to the Annapolis City Council for its consideration and approval.

NOW, THEREFORE:

SECTION I: BE IT ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL that pursuant to Section 6.16.030 of the Annapolis City Code, the capital budget for Fiscal Year 2019, attached to this ordinance and made a part hereof, be and the same is hereby adopted and approved.

SECTION II: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL that funds for all expenditures for the purposes specified in the capital budget for Fiscal Year 2019 are hereby appropriated in the amounts therein specified and will be used by the City in the sums itemized in said budget hereby adopted for the principal objectives and purposes thereof, and the total sum of funds herein provided for the respective departments and major operating units thereof, boards, commissions and agencies.

SECTION III: AND BE IT FURTHER ESTABLISHED AND ORDAINED BY THE ANNAPOLIS CITY COUNCIL that this Ordinance shall take effect on July 1, 2018.

EXPLANATION

Underlining indicates matter added to existing law.

~~Strikethrough~~ indicates matter stricken from existing law.

Double Underlining indicates amendments.