



Legislation Details

File #: GT-20-18 **Version:** 1 **Name:**

Type: Budget Revision Request **Status:** Agenda Ready

File created: 6/12/2018 **In control:** Finance Committee

On agenda: **Final action:** 12/31/2018

Title: TRANSFER FROM: PLANNING & ZONING-SALARIES & BENEFITS (75,000); OFFICE OF ENVIRONMENTAL POLICY-SALARIES & BENEFITS (125,000); DPW ENGINEERING & CONSTRUCTION-SALARIES & BENEFITS (40,000); DPW STREETS-SALARIES & BENEFITS (30,000); DPW SNOW-SALARIES & BENEFITS (20,000); RECREATION & PARKS-SALARIES (32,000)
TRANSFER TO: MAYOR'S OFFICE-SALARIES & BENEFITS (60,000); PUBLIC INFORMATION OFFICE-SALARIES & BENEFITS (2,000); PURCHASING-SALARIES & BENEFITS (20,000); MIT SALARIES & BENEFITS (80,000); HUMAN RESOURCES-SALARIES & BENEFITS (8,000); DPW ADMINISTRATION-SALARIES & BENEFITS (20,000); DPW TRAFFIC CONTROL-SALRIES & BENEFITS (10,000); DPW BUILDINGS-SALARIES & BENEFITS (90,000); DPW FLEET MAINTENANCE-SALARIES & BENEFITS (20,000); RECREATION & PARKS-OPERATING (12,000); SALE OF PROPERTY (3,100,000); TRANSFER TO CAPITAL PROJECTS (3,100,000)

Sponsors:

Indexes:

Code sections:

Attachments: 1. GT-20-18

Date	Ver.	Action By	Action	Result
6/25/2018	1	City Council	approve	Pass