



Legislation Details

File #: FT-7-20 **Version:** 1 **Name:**
Type: Budget Revision Request **Status:** Adopted
File created: 6/3/2020 **In control:** City Council
On agenda: 6/3/2020 **Final action:** 6/8/2020

Title: Various Departments
Transfer From: Fire - Salaries and Benefits (\$327,700.00) Transfer To: City Council - Salaries and Benefits (\$3,400.00); City Manager - Salaries and Benefits (\$33,000.00); Office of Law - Contractual Services (\$3,600.00); Police - Salaries and Benefits (\$213,200.00); OEMD - Salaries and Benefits (\$7,000.00); DPW Facilities - Contractual Services (\$67,500.00)
Transfer From: R & P Harbormaster - Salaries and Benefits (\$35,000.00); R & P Pool - Salaries and Benefits (\$35,000.00); R & P Pool - Contractual Services (\$10,000.00); R & P Camps and Classes - Salaries and Benefits (\$39,200.00); R & P Parks - Salaries and Benefits (\$35,000.00); R & P Stanton Center - Salaries and Benefits (\$35,000.00) Transfer To: R & P Pip Moyer - Salaries and Benefits (\$5,000.00); R & P Pip Moyer - Contractual Services (\$38,200.00); R & P Front Desk - Salaries and Benefits (\$9,000.00); R & P Administration - Salaries and Benefits (\$11,000.00); R & P Latchkey - Salaries and Benefits (\$124,000.00); R & P Health and Fitness - Salaries and Benefits (\$2,000.00)

Sponsors:

Indexes:

Code sections:

Attachments: 1. FT-7-20 CARES Funding Request Revised, 2. FY2020 Request for County CARES Act Appropriations

| Date | Ver. | Action By | Action | Result |
|----------|------|-------------------|---------------------|--------|
| 6/8/2020 | 1 | City Council | approve | Pass |
| 6/3/2020 | 1 | Finance Committee | recommend favorably | Pass |