



Legislation Details

File #: O-10-21 **Version:** 1 **Name:**

Type: Ordinance **Status:** Adopted

File created: 4/5/2021 **In control:** City Council

On agenda: 6/14/2021 **Final action:** 6/7/2021

Title: Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2022, the Capital Budget for the fiscal year ending June 30, 2022, the Capital Improvement Program for the fiscal years ending June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027; appropriating funds for all expenditures for the fiscal year beginning July 1, 2021, and ending June 30, 2022; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2021, and ending June 30, 2022; and fixing the rate of the City property tax for the taxable year.

Sponsors: Gavin Buckley

Indexes: Finance Committee, Financial Advisory Commission, Planning Commission

Code sections:

Attachments: 1. O-10-21 First Reader, 2. O-10-21 Appendix A, 3. O-10-21 Appendix B, 4. O-10-21 Appendix C, 5. O-10-21 Appendix D, 6. O-10-21 Appendix E, 7. O-10-21 Proposed Capital Budget and CIP, 8. O-10-21 Staff Report, 9. O-10-21 Fiscal Impact Note, 10. FY 2022 Budget FAC Advisory Opinion Final 050621, 11. FinanceCommitteeReport on FY2022 Budget 10May21, 12. O-10-21 Staff Report to PC, 13. O-10-21 PC Findings and Recommendations, 14. Amendment 1 Buckley, Gay Traffic Engineer to HACA liaison, 15. Amendment 2 Buckley MIT capital outlay, 16. Amendment 3 Buckley Increase CDBG HACA, 17. Amendment 4 Buckley Maintenance Facility Addition, 18. Amendment 4 Attachment, 19. Amendment 5 FC Community Grants, 20. Amendment 5 Attachment, 21. Amendment 6 FC City County Task Force, 22. Amendment 7 FC Community Survey, 23. Amendment 8 Buckley, Tierney Taylor Ave CIP, 24. Amendment 8 Attachment, 25. Amendment 9 Tierney P&Z review, 26. Amendment 10 WITHDRAWN Tierney Traffic Signal Rehab, 27. Amendment 10 Attachment WITHDRAWN, 28. Amendment 11 Paone Remove 4 Police Officers, 29. Amendment 12 Paone Constant Yield Tax Rate Amendment, 30. Amendment 13 Savidge Freeze staff conversions, 31. Amendment 14 Arnett Wells Cove, 32. Amendment 14 Attachment, 33. Amendment 15 Tierney Flower pots, 34. Amendment 16 Tierney Hook conversion, 35. Amendment 17 Tierney Microtransit Pilot, 36. Amendment 18 WITHDRAWN Tierney Towers conversion, 37. Amendment 19 Finlayson converts OOC Admin to full time, 38. Amendment 20 Balancing Amendment, 39. O-10-21 SIGNED, 40. O-10-21 FINAL Appendices, 41. O-10-21 FY2022 Adopted Capital Budget and Capital Improvement Program FY2023 - FY2027

Date	Ver.	Action By	Action	Result
6/7/2021	1	City Council	adopt on second reader	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass

6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	consider	
6/7/2021	1	City Council	consider	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	consider	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	consider	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	reconsider	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	amended	Pass
6/7/2021	1	City Council	consider	Pass
6/7/2021	1	City Council	adopt as amended	Pass
6/7/2021	1	City Council	adopt on third reader	Pass
6/7/2021	1	City Council	confirm	
6/7/2021	1	City Council	confirm	
6/7/2021	1	City Council	amended	Pass
5/24/2021	1	City Council	declare the public hearing closed	
5/6/2021	1	Finance Committee		
5/6/2021	1	Finance Committee		
5/5/2021	1	Finance Committee		
5/4/2021	1	Finance Committee		
5/3/2021	1	Finance Committee	recommend favorably	Pass
4/29/2021	1	Finance Committee		
4/28/2021	1	Finance Committee	no action taken	
4/27/2021	1	Finance Committee	no action taken	
4/26/2021	1	Finance Committee	no action taken	
4/26/2021	1	City Council	declare the public hearing closed	
4/22/2021	1	Finance Committee	no action taken	
4/21/2021	1	Finance Committee	no action taken	
4/20/2021	1	Finance Committee	no action taken	

4/19/2021	1	Finance Committee	no action taken	
4/12/2021	1	City Council	adopt on first reader	Pass
4/12/2021	1	City Council	refer	
4/12/2021	1	City Council	refer	
4/12/2021	1	City Council	refer	