



Legislation Details

**File #:** O-15-22      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Adopted

**File created:** 4/7/2022      **In control:** City Council

**On agenda:** 5/23/2022      **Final action:** 6/10/2022

**Title:** Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2023, the Capital Budget for the fiscal year ending June 30, 2023, the Capital Improvement Program for the fiscal years ending June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028; appropriating funds for all expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2022, and ending June 30, 2023; and fixing the rate of the City property tax for the taxable year.

**Sponsors:** Gavin Buckley

**Indexes:**

**Code sections:**

**Attachments:** 1. O-15-22 First Reader, 2. O-15-22 APPENDIX A, 3. O-15-22 APPENDIX B, 4. O-15-22 APPENDIX C, 5. O-15-22 APPENDIX D, 6. O-15-22 APPENDIX E, 7. O-15-22 Staff Report, 8. O-15-22 Fiscal Impact Note, 9. O-15-22 Financial Advisory Commission.pdf, 10. O-15-22 Planning Commission Findings.pdf, 11. 1 Buckley Technical, 12. 2 Buckley Union ARPA Police, 13. 3 Buckley CIP Pickleball Court Lights, 14. 3A BuckleyPickleballCourtLightsCIPFY23, 15. 4 Buckley Boxing Tent, 16. 5 Buckley Free Transit Program, 17. 6 Buckley Community Grant Correction, 18. 7 Finlayson OCS Challenged Communities, 19. 8 Tierney Sprinkler Fund, 20. 9 Gay P&Z Youth Summer Job Program, 21. 10 Gay Transportation Marketing and Advertising, 22. 11 Gay Grant to HACA outdoor spaces, 23. 12 Gay OCS Naptown Universal Basic Income Pilot, 24. 13 Gay CIP Concession Payment to AHT, 25. 14 Gay OCS emergency shelter increase, 26. 15 Schandelman Economic Analysis, 27. 16 Finance Committee Substance Abuse OEM, 28. 17 Finance Committee Mayors Initiative on Crime, 29. 18 OOL ACA, 30. 19 Finance Committee Increase funding for SFDBA Community Grant, 31. 20 Pindell Charles R&P T&E, 32. 21 Pindell Charles R&P Basketball, 33. 22 Finlayson Fire Foam, 34. 23 Pindell Charles Ombudsman, 35. 24 Savidge Penguin Swim Team funding, 36. 25 Savidge CM Consultant, 37. 26 Savidge Tree Maintenance, 38. 27 Savidge WRF Positions, 39. 28 Savidge WRF GIS Consultant, 40. 29 Savidge Reduce education WRF, 41. 30 Savidge Edgewood Dr, 42. 31 Savidge Moyer Park Sidewalk Enhancements, 43. 31 A Savidge MoyerParkSidewalkCIPFY23, 44. 32 Savidge Bay Ridge Ave Sidewalk, 45. 32a BayRidgeSidewalkCIPFY23, 46. 33 Pindell Charles R&P Mural, 47. 34 Pindell Charles Tennis court Study, 48. 35 Pindell Charles Open Space Study, 49. 36 Pindell Charles Annapolis United documentary, 50. 37 Pindell Charles A child is Born, 51. 38 Pindell Charles Community Education months, 52. 39 Finlayson Shop Forest Drive, 53. 40 Gay Mayors No Harm match, 54. 41 Gay Community Grants1, 55. 42 Gay Community Grants 2, 56. 43 Gay Community Grants 3, 57. 44 Gay OCC Child Care Assistance Support, 58. 45 Tierney CM Community survey, 59. FINAL APPENDICES COMBINED, 60. O-15-22 Signed

Date	Ver.	Action By	Action	Result
6/10/2022	1	City Council	amended	Pass
6/10/2022	1	City Council	adopt as amended	Pass
6/10/2022	1	City Council	adopt on third reader	Pass
6/6/2022	1	City Council	adopt on second reader	Pass
6/6/2022	1	City Council	amended	Pass

6/6/2022	1	City Council	amended	
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	Cosponsor added	
6/6/2022	1	City Council	Cosponsor added	
6/6/2022	1	City Council	Cosponsor added	
6/6/2022	1	City Council	Cosponsor added	
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	presented	
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	Cosponsor added	
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	reconsider	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	presented	
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	Cosponsor added	

6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	Cosponsor added	
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Fail
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	Cosponsor added	
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	presented	
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	amended	Pass
6/6/2022	1	City Council	presented	
6/6/2022	1	City Council	amended	Fail
5/23/2022	1	City Council	declare the public hearing closed	
5/9/2022	1	City Council	declare the public hearing left open	
5/5/2022	1	Finance Committee	reconsider	Pass
5/5/2022	1	Finance Committee	Recommend Favorably-Amendment	Pass
5/5/2022	1	Finance Committee	reconsider	Pass
5/5/2022	1	Finance Committee	Recommend Favorably-Amendment	Pass
5/5/2022	1	Finance Committee	recommend with amendments	Pass
5/3/2022	1	Finance Committee		
4/21/2022	1	Finance Committee		
4/20/2022	1	Finance Committee		
4/19/2022	1	Finance Committee		
4/18/2022	1	Finance Committee	postpone	Pass
4/11/2022	1	City Council	adopt on first reader	Pass
4/11/2022	1	City Council	refer	
4/11/2022	1	City Council	refer	
4/11/2022	1	City Council	refer	