Legislation Details (With Text)

File #:	R-59-22	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Adopted
File created:	11/9/2022			**In control:**	Rules & City Government Committee
On agenda:	12/12/2022			**Final action:**	12/12/2022
Title:	Budget Process Timeline for Fiscal Year 2024 - For the purpose of approving a timeline for the Fiscal Year 2024 budget development and approval process.				
Sponsors:	Gavin Buckley, Elly Tierney				
Indexes:					
Code sections:					
Attachments:	1. R-59-22 First Reader, 2. R-59-22 Fiscal Impact Note, 3. R-59-22 Signed				

Date	Ver.	Action By	Action	Result
12/12/2022	1	City Council	adopt on second reader	Pass
12/7/2022	1	Finance Committee	recommend favorably	Pass
12/2/2022	1	Rules & City Government Committee	recommend favorably	Pass
11/14/2022	1	City Council	adopt on first reader	Pass
11/14/2022	1	City Council	refer	
11/14/2022	1	City Council	refer	
11/14/2022	1	City Council	presented	

Budget Process Timeline for Fiscal Year 2024 - For the purpose of approving a timeline for the Fiscal Year 2024 budget development and approval process.

CITY COUNCIL OF THE

City of Annapolis

Resolution 59-22

Introduced by: Mayor Buckley
Co-sponsored by: Alderwoman Tierney

A RESOLUTION concerning

Budget Process Timeline for Fiscal Year 2024

FOR the purpose of approving a timeline for the Fiscal Year 2024 budget development and approval process.

WHEREAS, the City Council wishes to approve the following timeline for the Fiscal Year 2024 budget development and approval process:

January 7, 2023 Strategic Planning and Budget Retreat.

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April 10, 2023 Introduction of Mayor's Budget for Fiscal Year 2024 at Regular City Council meeting.

April 13, 2023 City Council Work Session - budget overview and review of the City Council budget binder.

April 17-May 5, 2023 Finance Committee budget hearings and deliberation.

April 27, 2023 Council Work Session for CIP presentation, debt affordability and other budget items. This will be a joint meeting with the Financial Advisory Commission.

May 8, 2023 Finance Committee budget report due at Regular City Council meeting.

May 15, 2023 Due date for budget amendment ideas and recommendations from City Council members to the Finance Department. Budget changes and amendments will not be accepted after this date.

May 25, 2023 City Council Work Session to discuss the submitted budget amendments created by the Finance Department from the ideas and recommendations submitted by the City Council members. This will be an extended meeting from 2:00 to 5:00 PM.

June 5, 2023 Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.

June 12, 2023 Regular City Council meeting - Approval of Budget for Fiscal Year 2024.

NOW, THEREFORE,
BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL that the foregoing timeline for the Fiscal Year 2024 budget development and approval process is hereby approved.

EXPLANATION
Underlining indicates matter added.
[~~Strikethrough~~] indicates matter stricken.