



FISCAL IMPACT NOTE

Resolution: R-1-25

Title: Thompson Street Park

Date: January 8, 2025

This resolution designates the City property at the southeast end of Thompson Street as the “Thompson Street Park”. It also states that park amenities as approved by the Council are to be installed in the park. The City will incur approximately \$1,000 of costs related to the park amenities. Currently, the City does not have any donations for these items and Recreation and Parks did not anticipate this in its FY2025 budget. Depending on the availability of funding, City staff will request a budget adjustment for these items through a supplemental appropriation or determine a separate funding source using existing City funds.

Prepared by Jake Trudeau, Budget Manager