

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: Capital Fund
Department: Public Works

Control Number: FT-6-26
Date: 12/5/2025

Dept / Division	Account Name	Transfer From	Transfer To
	Revenue		
DPW/CIP	Waterworks Buildings - Capital Reserve	\$52,500	
DPW/CIP	Chesapeake Children's Museum - Capital Reserve	.	\$52,500
	Expenditure		
DPW/CIP	Waterworks Buildings - Construction	\$50,000	
DPW/CIP	Waterworks Buildings - Overhead	\$2,500	
DPW/CIP	Chesapeake Children's Museum - Construction		\$50,000
DPW/CIP	Chesapeake Children's Museum - Overhead		\$2,500

Explanation:
This fund transfer moves \$52,500 of funding from the Waterwork Buildings and Parking Improvements project to the Chesapeake Children's Museum project. This will allow DPW to install ADA compliant parking spaces and accessible walking paths to enhance site accessibility for all visitors.

Approved by:*Jake Trudeau*12/23/2025 | 1:19 PM PST *Victoria Buckland*

12/23/2025 | 5:45 PM EST

Finance Director

City Manager

*Burr Vogel*12/24/2025 | 7:32 AM EST *Jeff Littmann*

12/24/2025 | 11:23 AM EST

Department Director

Mayor

Finance Committee

City Council