

City Council and Office of the Mayor

Fiscal Year 2026 (Continued)

Staffing Summary

Position	Type of Position					Grade	Number of Positions	
	Elected	Exempt	Civil Service	Contract	Part-Time		FY25	FY26
Mayor and Council								
Aldermen & Alderwomen	X						8	8
Mayor	X						1	1
Chief of Staff		X				E3	1	1
PIO/Communications Officer		X				N15	1	1
Assistant PIO					X		1	1
Administrative Assistant		X				N08	1	1
African American Community Programs Administrator		X				N13	1	1
Hispanic Community Programs Administrator		X				N13	1	1
Constituent Services/Special Projects		X				N10	1	1
Ombudsman/Government Relations		X				N14	1	1
Constituent Service - Equity					X		1	1
NAM Community Coordinator				X			1	1
Hispanic Outreach Navigator		X				N09	1	1
No Harm Community Coordinator					X		2	3
Total							22	23

City Council Budget Summary

	FY 2024 Actual	FY 2025 Original Budget	FY 2025 Adjusted Budget	FY 2025 Projected	FY 2026 Proposed
Salaries and Benefits	\$157,796	\$180,000	\$180,000	\$174,000	\$298,000
Contractual Services	\$780	\$900	\$900	\$950	\$6,100
Supplies and Other	\$18,050	\$16,000	\$16,000	\$8,800	\$24,000
TOTAL	\$176,626	\$196,900	\$196,900	\$183,750	\$328,100

FY 2026 Contract Services Breakdown

Within the contractual services total shown above the department has requested funding for the following services:

- \$1,300 - Gmail