

STAFFING IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Gavin Buckley

From: Victoria Buckland, Acting City Manager

Date: September 3, 2025

Subject: R-38-25: Re-assigning Fiscal Year 2025 and Fiscal Year 2026 Community Grants

Purpose of legislation

The purpose of this legislation is to reassign the Fiscal Year 2025 and Fiscal Year 2026 Community Grants allocated by the City Council to GVO Sound, LLC, and reallocating the funds to Superior Future, Inc., a not-for-profit organization.

Impact of legislation on staffing

This legislation is not expected to impact the staffing needs of the City.

Prepared by Victoria Buckland, Acting City Manager