

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: Grant Control Number: FT-2-26
Department: APD Date: 09/17/25

Dept/Division	Account Name	Transfer From	Transfer To
APD	STATE GRANT REVENUE	\$70,000	
APD	STATE GRANT EXPENSE	\$70,000	

Explanation:

This budget revision deappropriates the \$70,000 FY26 PACT (Police Accountability, Communication & Transparency) Grant. This grant was not awarded for FY2026. APD is absorbing the cost under salaries and has the funding available in their budget.

In Process

Approved by:

9/28/2025 | 8:46 PM EDT

Butler
Finance Director

Date

9/29/2025 | 8:49 AM EDT

Victoria Buckland
City Manager

Date

10/3/2025 | 11:05 AM PDT

Edward C. Jackson
Department Director

Date

10/3/2025 | 4:48 PM EDT

Mayor Gavin Buckley
Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.