City of Annapolis

Budget Revision Request

(City Council Budget Revision > \$25,000)

Fund: Grant	Control Number: FT-2-26
Department: APD	Date: 09/17/25

Dept/Division	Account Name	Transfer From	Transfer To
APD	STATE GRANT REVENUE	\$70,000	
APD	STATE GRANT EXPENSE	\$70,000	

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This budget revision deappropriates the \$70,000 FY26 PACT (Police Accountability, Communication & Transparency) Grant. This grant was not awarded for FY2026. APD is absorbing the cost under salaries and has the funding available in their budget.

In Process

Approved by:

Buteller	9/28/2025 8:46 PM EDT	
Finance Director	Date	
Victoria Buckland	9/29/2025 8:49 AM EDT	
City Manager	Date	
Edward (. Jackson	10/3/2025 11:05 AM PDT	
Department Director	Date	
Mayor Gavin Buckley	10/3/2025 4:48 PM EDT	
Mayor	Date	
Finance Committee	 Date	
City Council		

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.

 $\textbf{FT:} \ \ \text{Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund.}$

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.