

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: GRANT Control Number: SA-11-26
Department: FIRE Date: 10/09/25
Source of Surplus Funds: MARYLAND DEPARTMENT OF NATURAL RESOURCES

Account Name	Allocation of Appropriation for
Revenue:	
STATE GRANT REVENUE	\$32,250
Expenditure:	
STATE GRANT EXPENSE	\$32,250

Explanation:

This supplemental budget appropriation is for a new grant in the amount of \$32,250 provided by the Maryland Department of Natural Resources to be used for the purpose of assisting in waterway improvements by expanding and enhancing access to public boating opportunities and improving boating safety. This grant will be used to purchase Fire and Rescue Vessel Equipment needed for use on the new fireboat that is expected to be delivered in late 2025. There is a 50% match required by the City. The city share will be absorbed under the Fire's current budget for capital outlay and supplies.

Approved by:

Butter

Finance Director
Victoria Buckland

City Manager
Douglas M. Remaley

Department Director
Mayor Gavin Buckley

Mayor

Finance Committee

City Council

10/9/2025 | 2:39 PM EDT

Date
10/10/2025 | 9:09 AM EDT

Date
10/10/2025 | 8:25 AM EDT

Date
10/10/2025 | 8:29 PM EDT

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.