City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: GRANT	Control Number: SA-11-26	
Department: FIRE	Date: 10/09/25	
Source of Surplus Funds:	MARYLAND DEPARTMENT OF NATURAL RESOURCES	
	Account Name	Allocation of Appropriation for
Revenue:		
TATE GRANT REVENUE		\$32,250
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\$32,250

Explanation:

Approved by

Expenditure:

STATE GRANT EXPENSE

This supplemental budget appropriation is for a new grant in the amount of \$32,250 provided by the Maryland Department of Natural Resources to be used for the purpose of assisting in waterway improvements by expanding and enhancing access to public boating opportunities and improving boating safety. This grant will be used to purchase Fire and Rescue Vessel Equipment needed for use on the new fireboat that is expected to be delivered in late 2025. There is a 50% match required by the City. The city share will be absorbed under the Fire's current budget for capital outlay and supplies.

proved by:		
Butelin	10/9/2025 2:39 PM EDT	
Finance Director	Date	
Victoria Buckland	10/10/2025 9:09 AM EDT	
City Manager	Date	
Douglas M. Remaley	10/10/2025 8:25 AM EDT	
Department Director	Date	
Mayor Gavin Buckley	10/10/2025 8:29 PM EDT	
Mayor	Date	
Finance Committee	Date	
City Council		

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.

 $\textbf{FT:} \ \textbf{Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund.}$

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.