

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: GRANT Control Number: SA-5-26
Department: FIRE Date: 08/27/26
Source of Surplus Funds: DSCI - Maryland Department of Service & Civic Innovation

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$246,000
State Grant-Transfer From General Fund	\$40,000
Expenditure:	
State Grant Expense	\$286,000
Interfund Transfer-Transfer to Grants	\$40,000
Mayor - Special Programs	(\$20,000)
City Manager - Salaries	(\$20,000)

Explanation:

This supplemental appropriation adds a new state grant award of \$246,000 for the Firefighter/EMT Cadet Program. This grant award will cover the salaries of 10 cadets for the City of Annapolis Fire Department. The City of Annapolis will incur additional expenses of \$20,000 for FICA/Medicare, and \$20,000 for Clothing. These costs will be funded using \$20,000 of the Mayor's Special Program-Annapolis United budget, and City Manager vacancy savings of \$20,000. Any additional health benefits incurred will be absorbed under the Fire's current budget for benefits.

Approved by:

Buckland

Finance Director
Victoria Buckland

City Manager
Douglas M. Remaley

Department Director
Mayor Gavin Buckley

Mayor

Finance Committee

City Council

8/28/2025 | 9:46 AM EDT

Date
8/28/2025 | 1:43 PM EDT

Date
8/28/2025 | 1:41 PM EDT

Date
8/29/2025 | 10:55 AM EDT

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.