

The background features a large, faint, light-yellow seal of the City of Annapolis. The seal is arched at the top and contains a central crest with a crown, a shield, and a banner. The words "CITY OF" are arched across the top, and "ANNAPOLIS" is written across the bottom.

ANNAPOLIS POLICE DEPARTMENT

BUDGET

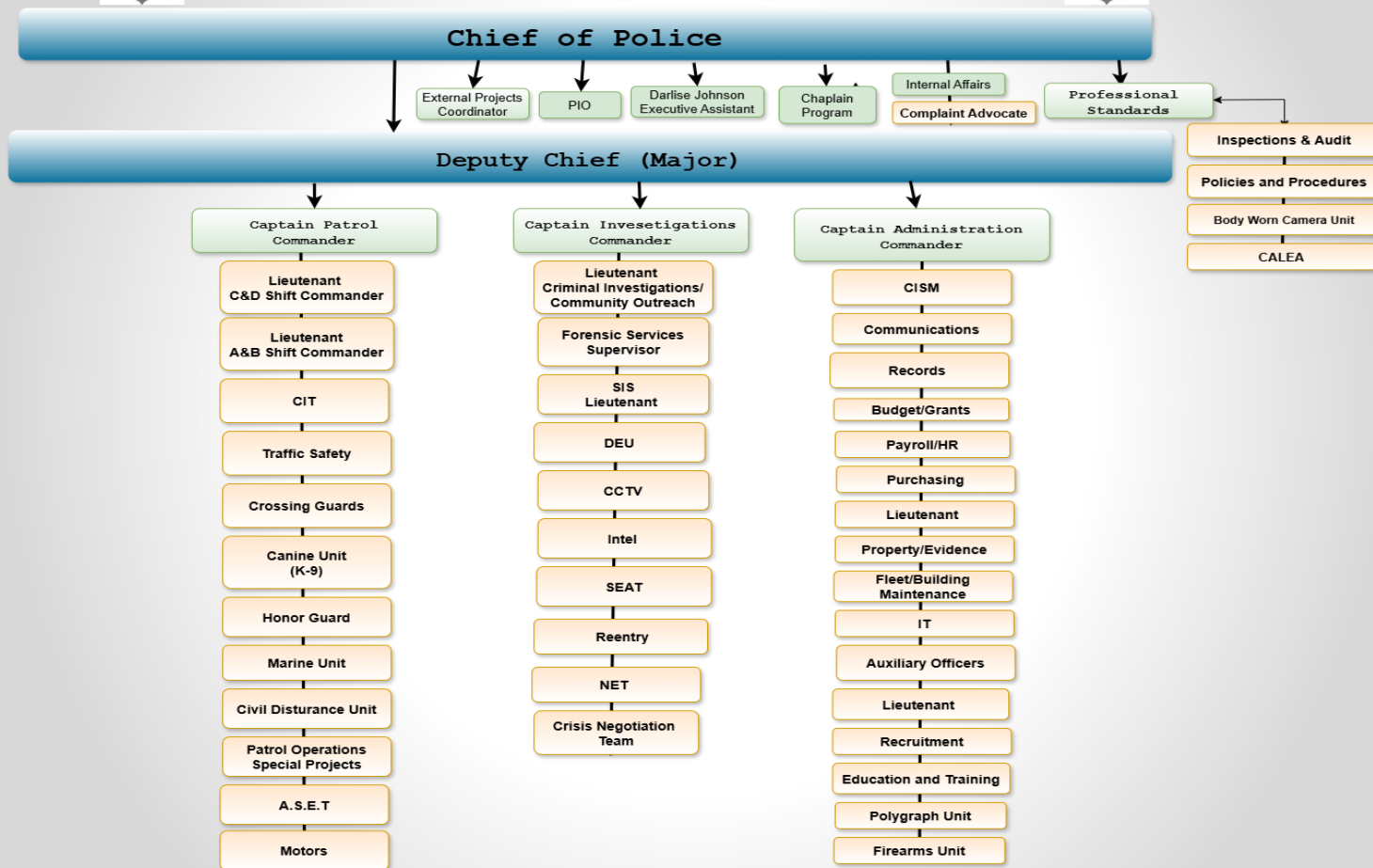
FY 2026

ANNAPOLIS POLICE DEPARTMENT VISION

The Annapolis Police Department shall be an impartial and just partner to every citizen it serves, vigorously and constitutionally enforcing the law to protect its residents and others. We shall operate effectively, efficiently, ethically, and equitably, focused on community relationships. We shall exercise careful and faithful stewardship over the authority and economy given to us by the people. We shall earn and keep public trust, recognizing the department is more than merely a peacekeeping force. We will be a guide to those seeking pathways out of the criminal justice system, a helping hand to the homeless, hungry, mentally ill, and underprivileged. We shall be a listener to those seeking to be heard and a beacon of officer safety and wellness.



ANNAPOLIS POLICE DEPARTMENT ORGANIZATIONAL CHART



PERSONNEL

OFFICE OF THE CHIEF

Sworn- 7
Professional Staff- 8

PATROL DIVISION

Sworn- 61
Professional Staff-
17

ADMINISTRATIVE DIVISION

Sworn- 13
Professional Staff-
26

INVESTIGATIONS DIVISION

Sworn- 30
Professional Staff-
13

FY2025 Accomplishments

- 1. The Annapolis Police Department (APD) has responded to five homicides and 11 contact shootings in FY25. We have redistributed officer staffing to address the violence.**
- 2. APD cleared 60 percent of the homicides committed during the current budget cycle utilizing technology and other methods the department budgeted to solve violent crime incidents. We vigorously investigate violent crimes, including shots fired incidents where no one was struck.**

Accomplishments Continued

- 3. The Positive Impact Program continues to assist Annapolis residents with entrance into career centers, employment placement, relocation assistance and transportation services. They meet with people at Ordinance Road Correctional Center, Gaudenzia Treatment Facility, home detention participants and people on parole and probation.**
- 4. APD sought and was awarded \$2 million of state and federal grant funding to assist with crime and community initiatives, improve technology, and to purchase or improve equipment. The grant awards continue to be pivotal in engaging the community and gaining assistance in creating a safe environment for Annapolis residents.**
- 5. APD continues to collaborate with state and federal law enforcement agencies. APD partnerships with federal and state agencies have yielded significant benefits in removing violent offenders from the community, minimizing sales of illegal narcotics in Annapolis, by seizing large quantities of drugs and monies, during the budgeted cycle.**

Accomplishments Continued

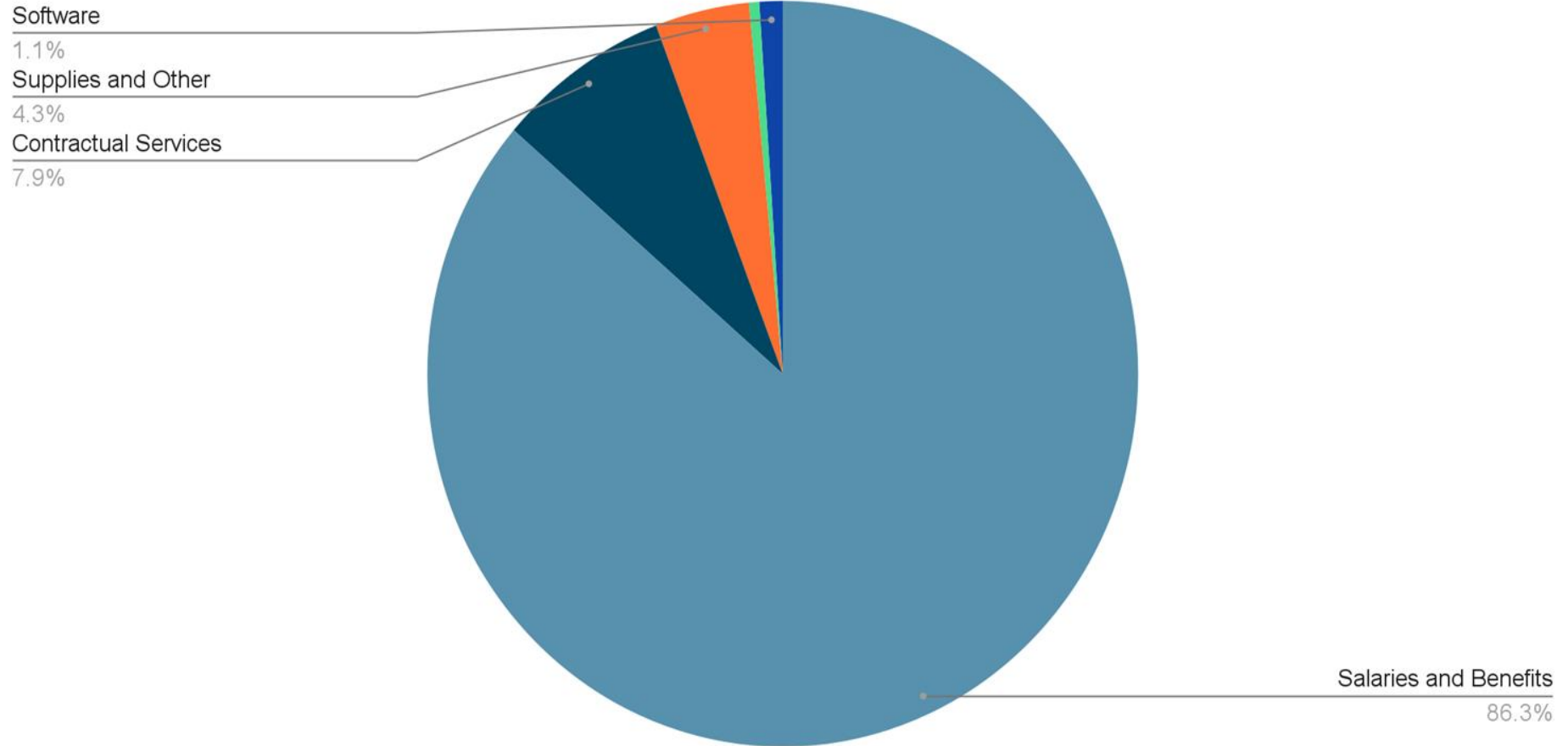
- 6. APD is fully compliant with the Maryland Police Reform Act legislation.**

- 7. APD Sought and was awarded state and federal grant funding to assist crime and community initiatives, improve technology, purchase equipment and hire personnel. One new grant awarded during this period is the Edward J. Byrne Memorial Justice Assistance Grant (BJAG) from the Governor's Office of Crime Prevention and Policy. We are using this grant to fund a body-worn camera reviewer position.**

Summary of FY2026 Budget Request

	FY24 Actual	FY25 Adjusted	FY25 Projected	FY26 Proposed
Salaries and Benefits	\$21,331,663	\$25,991,700	\$24,534,900	\$26,546,600
Contractual Services	\$2,109,780	\$2,307,100	\$2,167,900	\$2,417,800
Supplies and Other	\$962,119	\$1,213,480	\$1,160,350	\$1,316,600
Capital Outlay	\$1,490	\$53,000	\$53,000	\$142,800
Software	\$286,801	\$301,420	\$300,000	\$324,600
TOTAL	\$24,691,853	\$29,866,700	\$28,216,150	\$30,748,400

FY2026 Budget Breakdown





Budget Enhancements

Civil Service conversions - 6 positions

(1) Contractual UAS Program Manager

Respiratory Screenings

Additional Officer Equipment (hazmat response kit, helmets, etc)

Unmanned Aircraft Systems

Police radios

RTIC Public Safety Analyst

Grants Administrator

Annapolis Ambassador Program

Funded by Downtown Annapolis Partnership

- Spoke to 15,300 residents and visitors
- Assisted 4,500 with parking questions
- Visited all businesses each month
- Reported 30 infrastructure issues to the City website
- Relocated 560 scooters and bike blocking the sidewalk or street
- Addressed 216 instances of aggressive panhandling
- Assisted 4 unhoused people to get into housing
- Gave referrals to 30 unhoused people

Performance Measures

Create security conditions which make Annapolis residents and visitors feel safe and enable a strong and cohesive community.

Reduce crime to levels lower than FY20.

	FY20	FY24	FY25 YTD thru Q3
Homicide	5	3	4
Rape	11	25	23
Robbery	62	65	62
Aggravated Assault	159	218	158
Burglary	96	63	63
Larceny	686	640	482
MV Theft	77	104	63

Performance Measures

Create security conditions which make Annapolis residents and visitors feel safe and enable a strong and cohesive community.

Are we resolving incidents of crime reliably? Clearance Rates

	FY20	FY24	FY25 YTD thru Q3
Homicide	20%	133.33%	50%
Rape	64%	20%	35%
Robbery	39%	33.85%	34%
Aggravated Assault	57%	49.08%	47%

Performance Measures

Create security conditions which make Annapolis residents and visitors feel safe and enable a strong and cohesive community.

How quickly do we respond to calls from residents?

How big is the gap between priority calls and all other calls?

	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
Priority Calls	3:10	3:53	3:42	3:33	3:29	3:10	3:29	3:24	3:02	3:35	3:25	3:22				
All Other Calls	4:44	4:51	4:39	4:44	4:45	4:41	4:55	4:47	5:01	4:41	4:15	4:37				

Performance Measures

Strengthen our efforts to earn public trust and cooperation.

Do residents feel safe?

Results of the National Community Survey response: Percent of residents that select either “Good” or “Excellent” rating for “overall feeling of safety in Annapolis”

54%



Performance Measures

Achieve and sustain organizational excellence.

Stay ready for all internal and external compliance and certification inspections.
Are we adhering to best practices?

Commission on Accreditation for Law Enforcement Agencies:

March 2025 - Accreditation Reinstated

March 2024 - March 2025 - Accreditation Suspended



Questions?

