

City of Annapolis Transit Development Plan

Transportation Committee | May 7, 2025



Transit Development Plan

- Builds upon and formulates goals and objectives for public transportation
- Reviews and assesses current transit services
- Identifies unmet transit needs
- Develops short-range course of action (5-Year Plan)
- Serves as a guide for implementing service and/organizational changes, improvements, or expansions
- Used as the basis for future federal and state funding applications to Maryland Department of Transportation – Maryland Transit Administration

City of Annapolis Transit Development Plan

Draft Plan – March 2025



KFH
GROUP

KFH Group, Inc.
Rockville, MD | Austin, TX

Planning Process



Public Participation and Community Outreach

- Public Advisory Committee
- Transportation Committee
- Customer (Rider) Survey
- Community Survey
- Stakeholder Interviews
- Operations/Driver Input
- Project Website
- Public Comment Period



Annapolis Transit Services Transit Development

Plan Customer Survey

Help us to serve you better! Annapolis Transit is conducting a transit development plan, and we need your input on our services to better understand travel patterns and needs in the community. Please complete only one survey. Thank you for taking the time to give us your thoughts and comments!

To enter the draw to win a free bus pass to ride AT, please provide your:

Name:

Phone:

Number:

How to submit your survey: Take this survey online surveymonkey.com/r/AnnapolisTransitRiderSurvey

Onboard the bus

Hand your completed survey to the driver

Submit by email

Submit email or PDF to: admin@kthgroup.com



1. Which route or service did you board?

☐ Red Route ☐ Purple Route - North ☐ Purple Route - South ☐ Brown Route ☐ Orange Route

☐ Green Route ☐ Downtown Circulator ☐ State Shuttle ☐ Paratransit

2. What is the purpose of your trip today? You may check more than one.

☐ Work ☐ School ☐ Social/Recreation ☐ Medical/Dental ☐ Shopping/Errands ☐ Tourism ☐ Child Care

☐ Other: _____

3. Where did your trip start? Please select only one.

☐ Home ☐ Shopping/Errands ☐ School ☐ Medical/Dental Office ☐ Work ☐ Social or Recreational Activity

☐ Child Care ☐ Other: _____ Please indicate the street address, intersection, building, or landmark. For example, if your trip started at home, please put your address or a close intersection.

4. How did you get to the stop for this bus? You may check more than one.

☐ Walked; about how many blocks? _____ ☐ Another Annapolis Transit bus; which route? _____

☐ MDOT MTA bus; which route? _____ ☐ MDOT Light Rail ☐ RTA bus; which route? _____

☐ Anne Arundel County Transit; which route? _____ ☐ Car - Drove Alone ☐ Car - Carpooled

☐ Bicycle ☐ Uber/Lyft ☐ Taxi ☐ Bird Bike ☐ Scooter ☐ Other: _____

5. Where will this trip end? Please select only one.

☐ Home ☐ Shopping/Errands ☐ School ☐ Medical/Dental Office ☐ Work ☐ Social or Recreational Activity

☐ Child Care ☐ Other: _____ Please indicate the street address, intersection, building, or landmark. For example, Westfield Annapolis.



Summary: Needs Assessment

■ Current Customers:

- Morning/evening/Saturday service
- Sunday service
- More frequent service

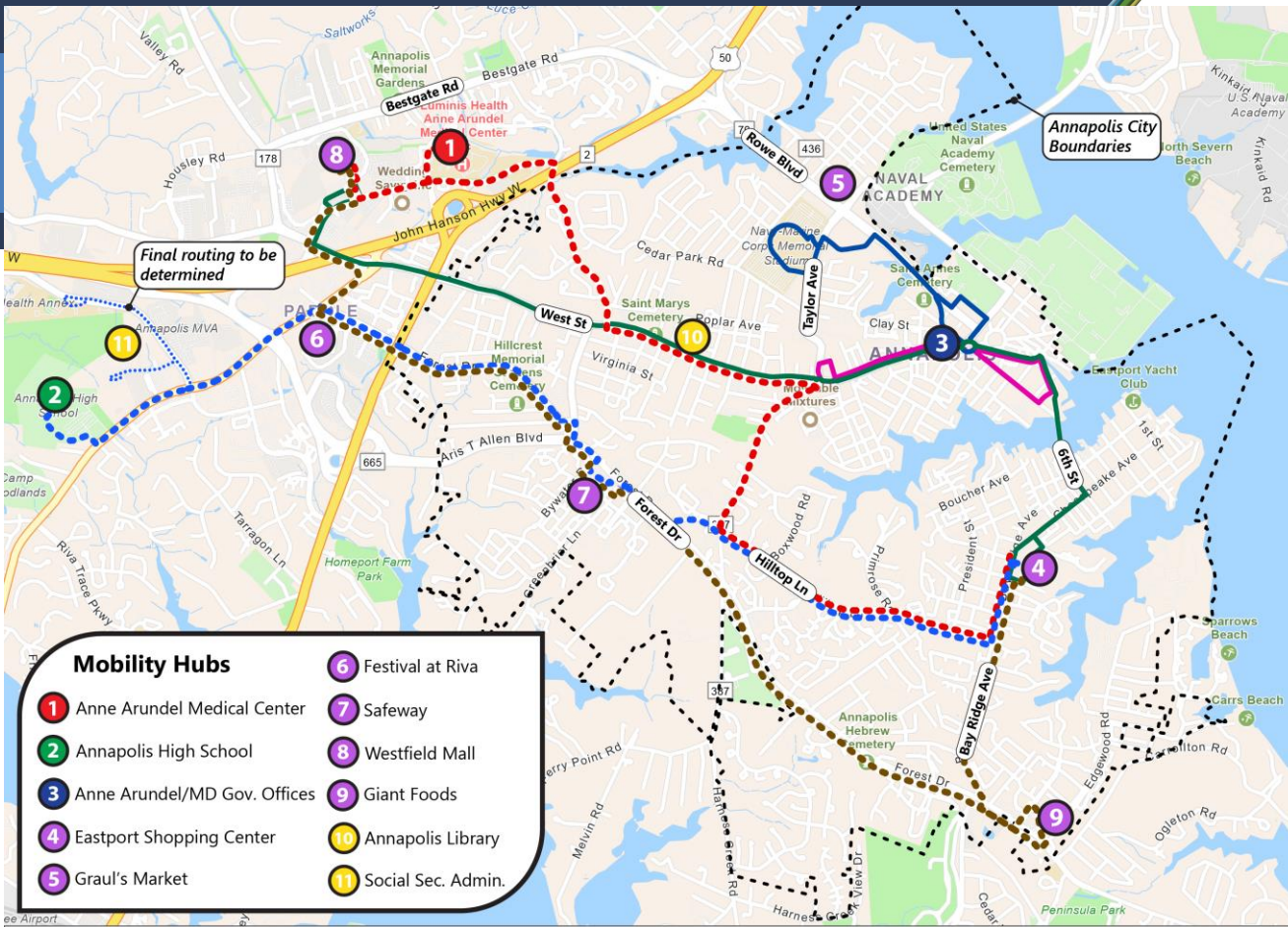
■ Community Members:

- New service that would connect communities to key destinations
- Local service within their community, i.e. on-demand services
- Service near their home
- More frequent service / Shorter wait times
- Improved information on available services

- *Need for Additional or Improved Public Transportation in Annapolis: 86% Responded “Yes”*

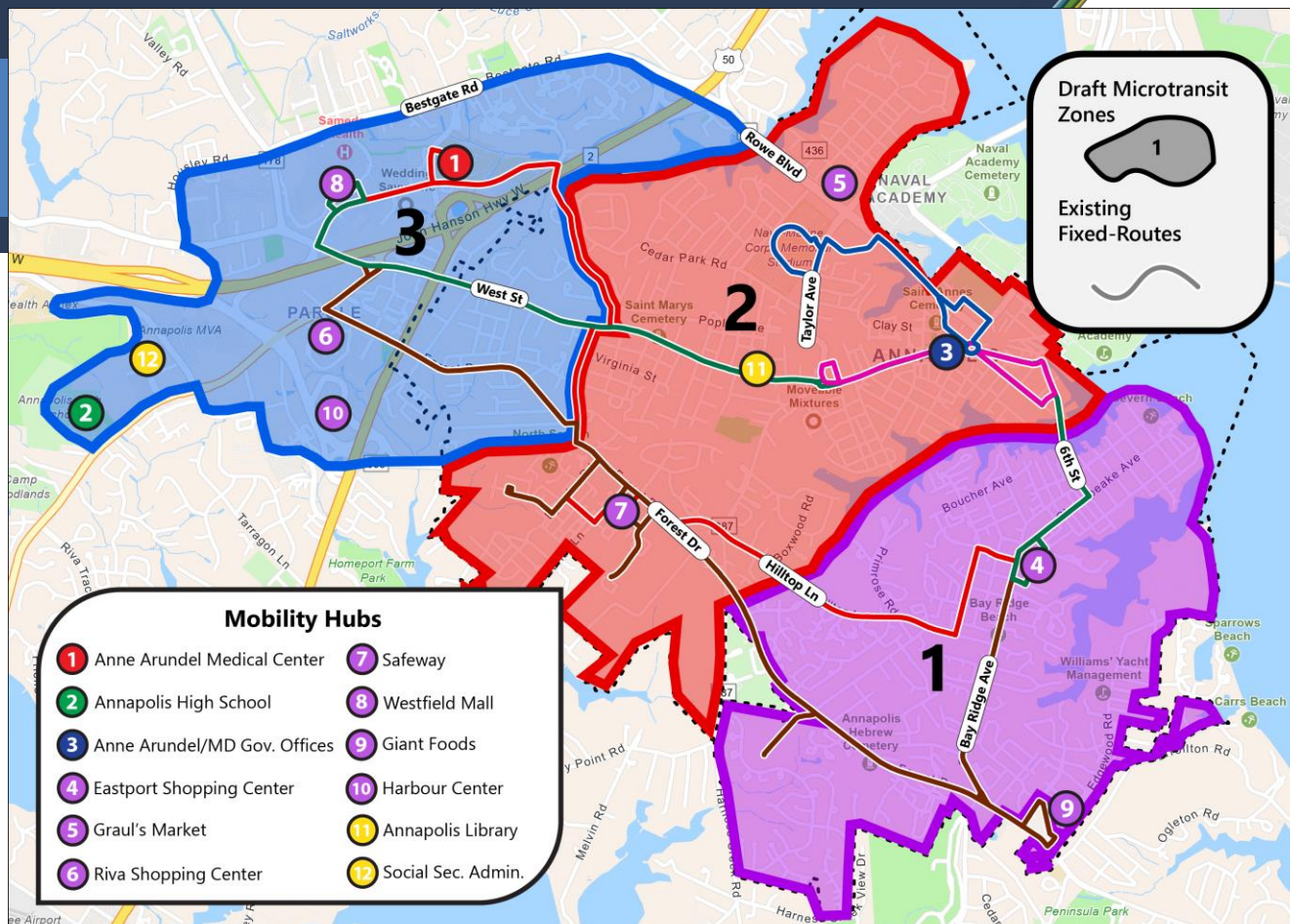
Proposed Improvements

- Streamline current Brown, Green, and Red Routes
- Implement new Blue Route
- Expand Go! Time on-demand service
- Expand morning/evening/weekend services
- Coordinate with Anne Arundel County, MDOT MTA, and other stakeholders on potential regional services



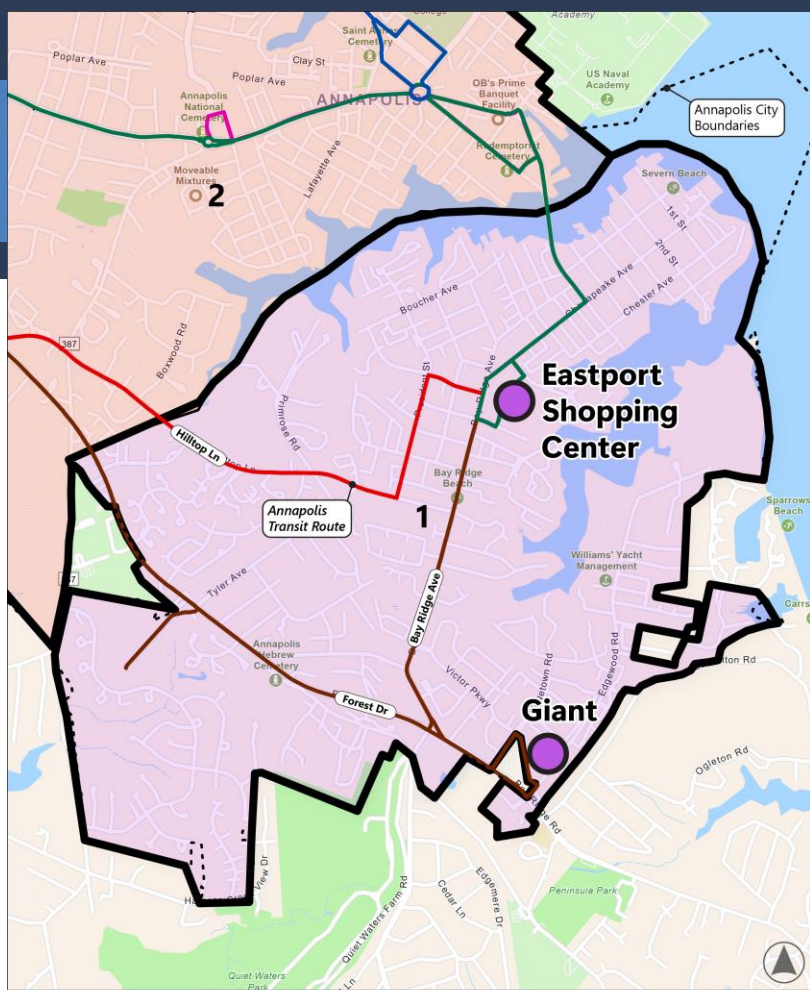
Annapolis Transit: Draft Alternative Fixed-Route System



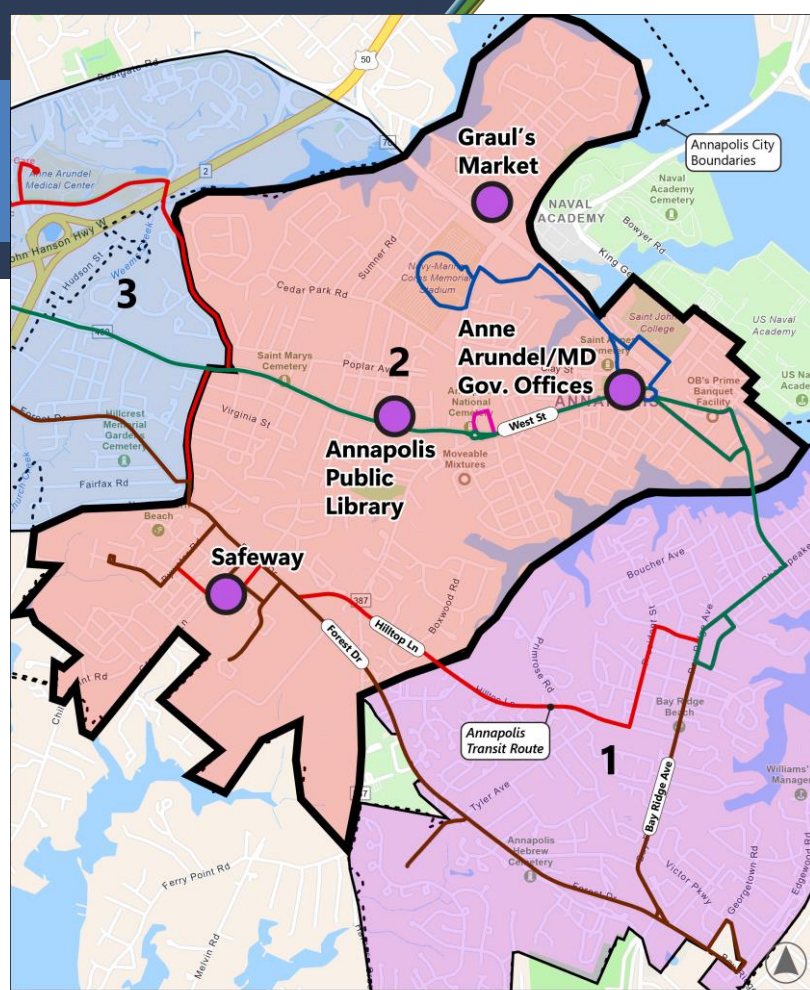


Annapolis Transit: Draft Microtransit System

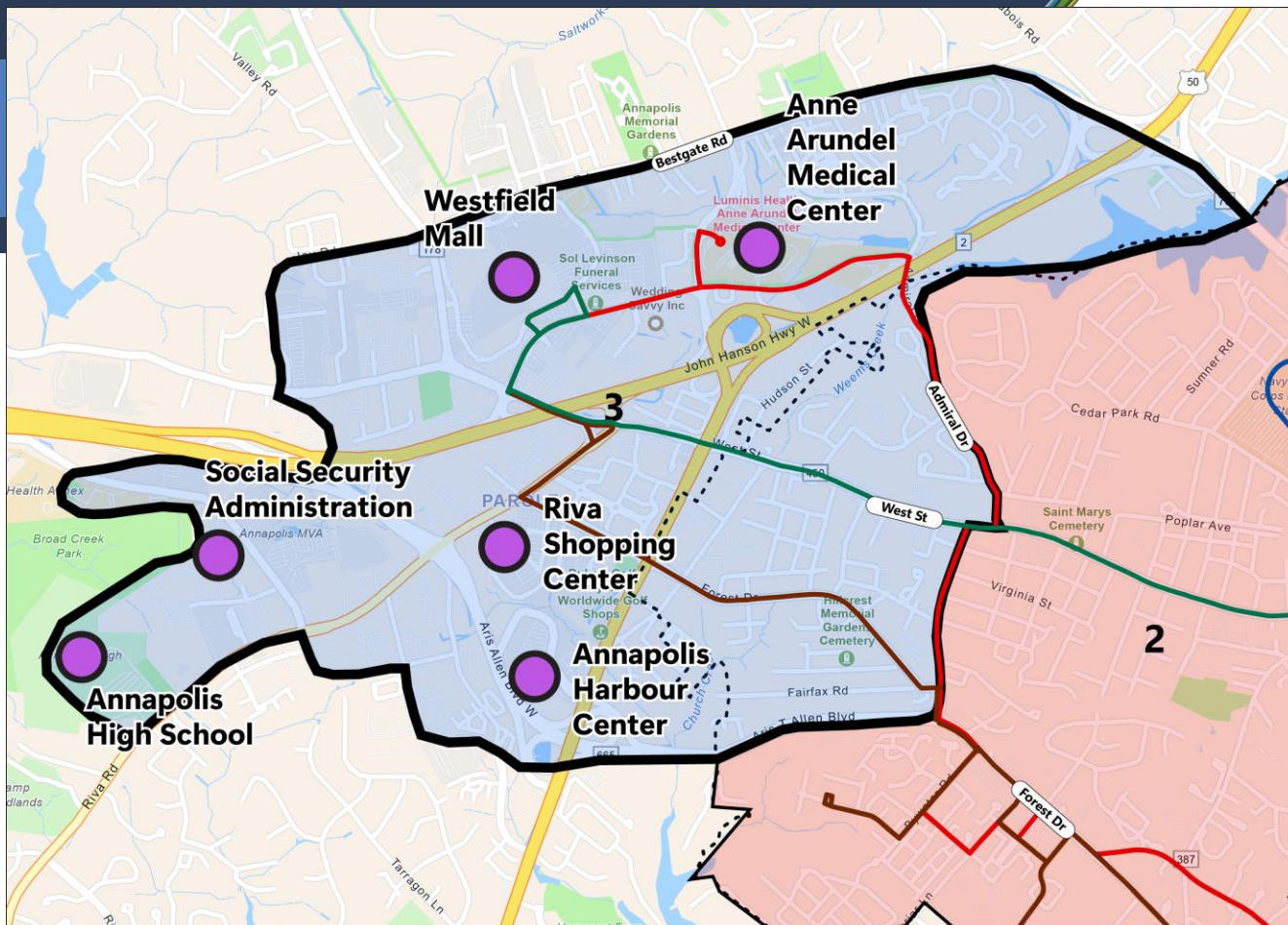




Annapolis Transit: Draft Microtransit Zone #1



Annapolis Transit: Draft Microtransit Zone #2



Annapolis Transit: Draft Microtransit Zone #3



Conceptual Budget

Proposed Operating Requests	Projected Year				
	1	2	3	4	5
Proposed Future Projects					
Baseline Operating Cost with Inflation ¹	\$5,179,717	\$5,438,703	\$5,710,638	\$5,996,170	\$6,295,979
Year 1					
Restructured Route Network ²	Cost Neutral	\$0	\$0	\$0	\$0
Year 2					
Zone 1 Microtransit		\$408,000	\$428,400	\$449,820	\$472,311
Zone 2 Microtransit		\$612,000	\$642,600	\$674,730	\$708,467
Zone 3 Microtransit		\$204,000	\$214,200	\$224,910	\$236,156
Year 3					
Blue Fixed-Route			\$880,764	\$924,802	\$971,042
Year 4					
Expanded Service Hours ³			To be determined based on service delivery		
Year 5					
Parole - New Carrollton Express (Possible MDOT MTA Service) ⁴					\$627,165
I-97 Express Bus					\$632,142
Annapolis - Arundel Mills/BWI Airport					\$1,651,435
MD 32 Express Bus between Columbia and Annapolis/Parole ⁵			To be determined based on service delivery		
Total Proposed Operating Expenses	\$5,179,717	\$6,662,703	\$7,876,602	\$8,270,432	\$11,594,696
Anticipated Funding Sources for Operating					
Federal/State	\$2,863,825	\$3,683,756	\$4,354,912	\$4,572,657	\$6,410,617
Local	\$2,315,892	\$2,978,947	\$3,521,691	\$3,697,775	\$5,184,079
Total Proposed Operating Revenues	\$5,179,717	\$6,662,703	\$7,876,602	\$8,270,432	\$11,594,696

Next Steps

- Adoption by City Council
 - Acceptance does not obligate City of Annapolis or MDOT MTA to fund a particular improvement
 - Implementation of any improvement is a function of funding availability
- Annual budget and MDOT MTA grant application process