

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: General Control Number: FT-14-25
Department: Police Department Date: 06/06/2025

Dept/Division	Account Name	Transfer From	Transfer To
Police	Salaries and Benefits	\$335,200	
Police	Contractual Services		\$6,000
Police	Supplies and Other		\$248,200
Police	Capital Outlay		\$65,000
Police			\$16,000

Explanation:

This budget revision transfers \$335,200 of appropriations from the Police Department Salaries and Benefits account to their Contractual Services, Supplies & Other, and Capital Outlay accounts. This will allow funding to cover one-time purchases and additional telephone, supplies, clothing, & software expenses.

In Process

Approved by:

6/8/2025 | 11:14 PM EDT

Brittany Moran
Finance Director

Date

6/9/2025 | 10:06 AM EDT

Victoria Buckland
City Manager

Date

6/9/2025 | 8:34 AM PDT

Edward C. Jackson
Department Director

Date

6/9/2025 | 2:27 PM EDT

Mayor Gavin Buckley
Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.