

City of Annapolis  
Supplemental Appropriation from Surplus Funds

Fund: GRANT Control Number: SA-13-26  
Department: HARBOR MASTER Date: 10/15/25  
Source of Surplus Funds: DEPARTMENT OF NATURAL RESOURCES

| Account Name          | Allocation of Appropriation for |
|-----------------------|---------------------------------|
| Revenue:              |                                 |
| FEDERAL GRANT REVENUE | \$31,427                        |
| STATE GRANT REVENUE   | \$10,476                        |
|                       |                                 |
|                       |                                 |
| Expenditure:          |                                 |
| FEDERAL GRANT EXPENSE | \$31,427                        |
| STATE GRANT EXPENSE   | \$10,476                        |
|                       |                                 |
|                       |                                 |

**Explanation:**  
This supplemental appropriation adds an additional \$41,903 to the CY25 Pumpout Boat Grant for the period July 1, 2025 - December 31, 2025. The pumpout grant helps to meet the demand for pumpout service to some of Maryland's busiest harbors and towns. This grant is split between Federal and State. There is no City match required.

In Process

Approved by:

*Beth Bellis*  
\_\_\_\_\_  
Finance Director  
*Victoria Buckland*  
\_\_\_\_\_  
City Manager  
*Beth Bellis*  
\_\_\_\_\_  
Department Director  
*Mayor Gavin Buckley*  
\_\_\_\_\_  
Mayor  
\_\_\_\_\_  
Finance Committee  
\_\_\_\_\_  
City Council

11/3/2025 | 5:13 PM EST  
\_\_\_\_\_  
Date  
11/4/2025 | 8:55 AM EST  
\_\_\_\_\_  
Date  
11/4/2025 | 7:39 AM EST  
\_\_\_\_\_  
Date  
11/6/2025 | 9:15 AM EST  
\_\_\_\_\_  
Date  
\_\_\_\_\_  
Date  
\_\_\_\_\_  
Date

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.  
CM's do no increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.  
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.  
SA's increase the total budget.