



FISCAL IMPACT NOTE

Ordinance: R-8-26

Title: Fee Waivers for City Supported Special Events in Fiscal Year 2027

Date: March 31, 2026

Background

R-8-26 designates several events as City Supported Special Events for FY2027 and waives certain City fees related to these events. If the Council passes this resolution, the City foregoes revenue and will not recoup costs incurred by the City during these events.

Fiscal Impact on R-8-26 as Introduced.

The table below is a list of these events and the amount of fees waived. The total revenue forfeited from these events is approximately \$116,000. There are no fees assessed or waived for the Independence Day Parade, Memorial Day Parade, or New Year's Eve Celebration, all of which are events organized by the City.

Applicant	Special Event	Estimated FY2027 Fees
Annapolis Film Society	Family Day Festival	\$7,000
Elks Club #175	Elk's Pre-Labor Day Parade	\$10,000
Kunta Kinte Celebration, Inc.	Kunta Kinte Heritage Festival	\$4,000

Maritime Republic of Eastport (MRE)	Tug of War	\$1,000
Fleet Reserve Association	Veterans Day Ceremony	\$2,000
Downtown Annapolis Partnership and Annapolis Jaycees	Grand Illumination	\$2,500
Eastport Yacht Club	Lights Parade	\$8,000
Naptown Events	St. Patrick's Day Parade Weekend Events (Hooley and Shamrock the Dock)	\$22,500
Annapolis Film Society	Annapolis Film Festival	\$5,000
The Dr. Martin Luther King, Jr. Committee, Inc.	Martin Luther King, Jr. Parade	\$8,000
African Diaspora Committee	African Diaspora Concert and Festival	\$1,000
Annapolis Pride	Annapolis Pride Parade and Festival	\$22,500
Juneteenth Parade and Festival Committee	Juneteenth Parade and Festival	\$22,500
Total		\$116,000

Prepared by Joel Pallikal, Acting Finance Director