City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: GRANT **Control Number:** SA-12-26

Department: APD **Date:** 10/1/26

Source of Surplus Funds: Anne Arundel County 911 Grant

Account Name	Allocation of Appropriation for
Revenue:	
County Grant Revenue	$250,000
Expenditure:	
County Grant Expense	$250,000
Police- Salaries (General Fund)	($250,000)
Contingency (General Fund)	$250,000

Explanation:

This supplemental budget revision increases the 911 grant for FY26 by $250,000 from $300,000 to $550,000. This appropriation also reduces Police salary expense by $250,000 as the grant will be cover those salaries. The savings will go into General Fund Contingency.

In Process

Approved by:

Butch Mu	10/10/2025 | 3:58 PM EDT
Finance Director	**Date**
Victoria Buckland	10/13/2025 | 12:52 PM EDT
City Manager	**Date**
Edward C. Jackson	10/10/2025 | 3:08 PM PDT
Department Director	**Date**
Mayor Gavin Buckley	10/13/2025 | 12:55 PM EDT
Mayor	**Date**
Finance Committee	**Date**
City Council	**Date**

CM: City Manager approved transfers of appropriations of $25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.