City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: GRANT	Control Number: SA-12-26
Department: APD	Date: 10/1/26
Source of Surplus Funds: Anne Arundel County	911 Grant
Account N	Allocation of Appropriation for
Revenue:	
County Grant Revenue	\$250,000
Expenditure:	
County Grant Expense	\$250,000
Police- Salaries (General Fund)	(\$250,000)
Contingency (General Fund)	\$250,000
Explanation:	
also reduces Police salary expense by \$250,000 as Contingency.	1 grant for FY26 by \$250,000 from \$300,000 to \$550,000. This appropriation the grant will be cover those salaries. The savings will go into General Fu
Approved by:	
Buteller	10/10/2025 3:58 PM EDT
Finance Director	Date
Victoria Buckland	10/13/2025 12:52 PM EDT

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.

 $\textbf{FT:} \ \textbf{Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund.}$

City Manager

Department Director

Mayor

Finance Committee

City Council

Edward C. Jackson

Mayor Gavin Buckley

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

Date

Date

Date

Date

Date

10/10/2025 | 3:08 PM PDT

10/13/2025 | 12:55 PM EDT

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.