

1 ..Title

2 **Budget Process Timeline for Fiscal Year 2027**

3 For the purpose of approving a timeline for the Fiscal Year 2027 budget development and approval
4 process.

5 ..Body

6 **CITY COUNCIL OF THE**
7 **City of Annapolis**

8
9 **Resolution 49-25**

10
11 **Introduced by: Mayor Littmann**

12
13 **A RESOLUTION** concerning

14
15 **Budget Process Timeline for Fiscal Year 2027**

16
17 **FOR** the purpose of approving a timeline for the Fiscal Year 2027 budget development and
18 approval process.

19
20 **WHEREAS,** the City Council wishes to approve the following timeline for the Fiscal Year 2027
21 budget development and approval process:

22
23 **April 13, 2026** Introduction of Mayor's Budget for Fiscal Year 2027 at Regular
24 City Council meeting.

25
26 **April 16, 2026** City Council Work Session – budget overview and review of the
27 City Council budget binder.

28
29 **April 20-May 8, 2026** Finance Committee budget hearings and deliberation.

30
31 **April 23, 2026** Council Work Session for CIP presentation, debt affordability,
32 and other budget items. This will be a joint meeting with the
33 Financial Advisory Commission.

34
35 **May 8, 2026** Due date for budget amendment ideas and recommendations
36 from City Council members to the Finance Department. Budget
37 changes and amendments will not be accepted after this date.

38
39 **May 11, 2026** Finance Committee budget report due at Regular City Council
40 meeting.

41
42 **May 21, 2026** City Council Work Session to discuss the submitted budget
43 amendments created by the Finance Department from the ideas
44 and recommendations submitted by the City Council members.
45 This will be an extended meeting from 2:00 to 5:00 PM.

June 1, 2026

Full day (starting at 10:00 AM) Special City Council Meeting for budget discussion and deliberations. There will be no other agenda items for this meeting.

June 8, 2026

Regular City Council meeting – Approval of Budget for Fiscal Year 2027.

NOW, THEREFORE, BE IT RESOLVED BY THE ANNAPOLIS CITY COUNCIL that the foregoing timeline for the Fiscal Year 2027 budget development and approval process is hereby approved.