FISCAL IMPACT NOTE

Resolution: R-16-25

Title: Central Services Director-Matthew Flinner

Date: March 14, 2025

This resolution formally confirms the appointment of Matthew Flinner to the position of Director of Central Services and approves the compensation for the role at Grade N20, Step 12, with an estimated total compensation of $250,000. The FY2025 budget for salaries and benefits in Central Services is $242,000. However, due to the position remaining vacant for the past nine months, the projected fiscal impact for the remainder of FY2025 is only $63,000.

Prepared by Jake Trudeau, Budget Manager