

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: General Control Number: FT-12-25
Department: Department of Recreation and Parks Date: 06/05/2025
- Administration

Dept/Division	Account Name	Transfer From	Transfer To
R&P - Parks	Salaries and Benefits	\$103,000	
R&P - Admin	Contractual Services		\$28,000
R&P - Admin	Supplies and Other		\$75,000

Explanation:

This budget revision transfers \$103,000 of appropriations from the Department of Recreation and Parks - Parks Salaries and Benefits account to the Department of Recreation and Parks - Administration Contractual Services and Supplies and Other accounts. This will re-allocate funding to cover additional expenses for advertising and the Juneteenth celebration.

In Process

Approved by:

Brittany Moran
Finance Director
Victoria Buckland
City Manager
Roslyn J. Johnson
Department Director
Mayor Gavin Buckley
Mayor
Finance Committee
City Council

6/9/2025 | 8:14 AM EDT
Date
6/9/2025 | 10:05 AM EDT
Date
6/9/2025 | 10:37 AM EDT
Date
6/9/2025 | 2:28 PM EDT
Date
Date
Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.