

## STAFFING IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Gavin Buckley

From: Michael Mallinoff, City Manager

Date: March 18, 2025

Subject: R-12-25: Street-End Park on Annapolis Street

## Purpose of legislation

The purpose of this legislation is to designate certain City of Annapolis-owned property as a street-end park; name the street-end park at the northwest end of Annapolis Street on Weems Creek the "Annapolis Street Park"; and generally relating to park amenities..

## Impact of legislation on staffing

Since this legislation designates and names the park only, it will not immediately impact the staffing needs of the City. Once the park is completed, Department of Recreation and Parks staff will have maintenance responsibilities for it, but the extent of the impact will depend on the suite of amenities built.

Prepared by Victoria Buckland, Assistant City Manager