

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: Grant Control Number: FT-11-25
Department: Transportation Date: 05/21/25

Dept/Division	Account Name	Transfer From	Transfer To
Trans/PM Grant	Salaries and benefits	\$80,000	
Trans/PM Grant	Contractual Services		\$80,000

Explanation:

This budget revision reallocates \$80,000 from salaries and benefits to contractual services for the cost of radios for new buses and bus repairs under the FY25 PM Grant.

In Process

Approved by:

Brittany Moran
Finance Director

Victoria Buckland
City Manager

Markus Moore
Department Director

Mayor Gavin Buckley
Mayor

6/2/2025 | 5:18 PM EDT
Date

6/2/2025 | 6:16 PM EDT
Date

6/2/2025 | 6:25 PM EDT
Date

6/3/2025 | 10:00 AM EDT
Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.