

City of Annapolis Supplemental Appropriation from Surplus Funds

Fund: AIPPC **Control Number:** SA-14-26
Department: AIPPC **Date:** 12/5/2025
Source of Surplus Funds: AIPPC Fund Balance

Account Name	Allocation of Appropriation for
Revenue:	
Fund Balance	\$13,602
Expenditure:	
Contract Services	\$13,602

Explanation:
 Per the City Code, 6.24.040, all prior year fund balance should be appropriated in the current fiscal year. The amount of fund balance remaining at the end of FY2025 was higher than the estimate provided during the budget process. This revision will allow AIPPC to spend their FY2025 fund balance in FY2026.

In Process

Approved by:

<p><i>Doel Pallikal</i></p> <hr/> <p>Finance Director</p> <p><i>Victoria Buckland</i></p> <hr/> <p>City Manager</p> <p><i>Ch. W. [Signature]</i></p> <hr/> <p>Department Director</p> <p><i>Mayor Jared Littmann</i></p> <hr/> <p>Mayor</p> <hr/> <p>Finance Committee</p> <hr/> <p>City Council</p>	<p>2/17/2026 4:09 PM EST</p> <hr/> <p>Date</p> <p>2/25/2026 5:58 PM EST</p> <hr/> <p>Date</p> <p>2/25/2026 9:04 AM EST</p> <hr/> <p>Date</p> <p>2/26/2026 10:54 AM EST</p> <hr/> <p>Date</p> <hr/> <p>Date</p> <hr/> <p>Date</p>
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CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
 SA's increase the total budget.