City of Annapolis

Supplemental Appropriation from Surplus Funds

Fund: Housing Assistance	Control Number: SA-32-25
Department:	Date: 5/1/25
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Source of Surplus Funds: Housing Assistance Fund Balance

Account Name	Allocation of Appropriation for
Revenue:	
Fund Balance	\$139,600
Expenditure:	
Contractual Services	\$139,600

Explanation:

This Supplemental Appropriation is needed in order for the City to proceed with the grant agreement between the City and HACA . This agreement will allow us to match funds for the Maryland Department of Housing and Community Development FY24 Broadband for Public Housing Funding Program, which supports public housing modernization.



Brittany Moran

Finance Director

Victoria Buckland

City Manager

On & Achilal

Department Director

Mayor Gavin Buckley

Mayor

Finance Committee

Date

5/16/2025 | 9:09 AM EDT

5/23/2025 | 9:40 AM EDT

Date

5/23/2025 | 8:39 AM EDT

Date

5/28/2025 | 9:44 PM EDT

Date

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.