

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General Fund **Control Number:** FT-10-26
Department: Finance Department - Nonallocated / **Date:** 04/08/2026
Mayor's Office

Dept / Division	Account Name	Transfer From	Transfer To
Nonallocated	Debt Service	\$36,300	
Mayor	Salaries and Benefits		\$36,300

In Process

Explanation:
 This budget revision transfers \$36,300 of appropriations from the Nonallocated Debt Service account to the Mayor's Office Salaries and Benefits account. This will re-allocate debt interest savings to add a Deputy Chief of Staff position. Debt Service expenses were lower than anticipated resulting in an excess of funds.

Approved by:

<u>Doel Prullman</u> Finance Director	4/8/2026 4:16 PM EDT	<u>Victoria Buckland</u> City Manager	4/9/2026 1:33 PM EDT
<u>Doel Prullman</u> Department Director	4/9/2026 1:36 PM EDT	<u>Mayor Jared Littmann</u> Mayor	4/9/2026 2:49 PM EDT
_____ Finance Committee		_____ City Council	