

**City of Annapolis**  
**Budget Revision Request**  
 (City Council Budget Revision > \$25,000)

**Fund:** Transportation **Control Number:** FT-9-25

**Department:** Transportation - Operations/Maintenance **Date:** 02/13/25

Dept/Division	Account Name	Transfer From	Transfer To
Transportation	Vehicle Operations - Supplies and Other	\$30,000	
Transportation	Maintenance - Contractual Services		\$30,000

**Explanation:**

This budget revision transfers \$30,000 of appropriations from the Department of Transportation - Operations Supplies to the Department of Transportation - Maintenance R&M Equipment account. This will allow for the payment of future financial obligations under the Department of Transportation-Maintenance R&M Equipment account.

*In Process*

**Approved by:**

*Jodee Dickinson*  
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**Finance Director**

*Michael Mallinoff*  
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**City Manager**

*Markus Moore*  
 \_\_\_\_\_  
**Department Director**

*Mayor Gavin Buckley*  
 \_\_\_\_\_  
**Mayor**

\_\_\_\_\_  
**Finance Committee**

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**City Council**

2/18/2025 | 7:27 AM PST  
 \_\_\_\_\_  
**Date**

2/18/2025 | 10:43 AM EST  
 \_\_\_\_\_  
**Date**

2/18/2025 | 10:58 AM EST  
 \_\_\_\_\_  
**Date**

2/18/2025 | 11:25 AM EST  
 \_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.