

City of Annapolis
Budget Revision Request
(City Council Budget Revision > \$25,000)

Fund: General Control Number: FT-8-25
Department: Department of Public Works Date: 02/11/2025
- Snow and Ice

Dept/Division	Account Name	Transfer From	Transfer To
DPW/E&C	Contractual Services	\$60,000	
DPW/Snow	Contractual Services		\$15,000
DPW/Snow	Supplies and Others		\$45,000

Explanation:
This budget revision transfers \$15,000 to the Contractual Services account and \$45,000 to the Supplies and Other account for the Department of Public Works - Snow and Ice from their Engineering and Construction Contractual Services account. This will allow funding for snow removal and additional supply expenses.

In Process

Approved by:

2/18/2025 | 7:09 AM PST

Jodee Dickinson
Finance Director

Date

2/18/2025 | 10:45 AM EST

Michael Mallinoff
City Manager

Date

2/18/2025 | 11:37 AM EST

Burr Vogel
Department Director

Date

2/18/2025 | 11:44 AM EST

Mayor Gavin Buckley
Mayor

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.