

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant Control Number: SA-8-26
Department: APD Date: 09/05/25
Source of Surplus Funds: Anne Arundel County

Account Name	Allocation of Appropriation for
Revenue:	
County Grant Revenue	\$51,600
Expenditure:	
County Grant Expense	\$51,600

Explanation:
This supplemental allocation authorizes an additional appropriation of \$51,600 from Anne Arundel County for the Matthew Shepard and James Byrd, Jr. Hate Crimes Program Grant. The funding supports the development of a comprehensive strategy for the prevention, investigation, and prosecution of hate crimes, as well as the provision of services to victims of hate- and bias-motivated incidents. The grant is structured as a multi-year award totaling \$103,200, disbursed in annual increments of \$25,800 over a four-year period (2024–2027). An initial appropriation of \$25,800 was approved in FY25 (SA-14-25). No matching funds are required for this grant.

Approved by:

Victoria Buckland

Finance Director
Victoria Buckland

City Manager
Edward C. Jackson

Department Director
Mayor Gavin Buckley

Mayor

Finance Committee

City Council

9/30/2025 | 8:45 AM EDT

Date
10/3/2025 | 2:30 PM EDT

Date
10/3/2025 | 11:06 AM PDT

Date
10/3/2025 | 4:47 PM EDT

Date

Date

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
CM's do no increase the total budget or the budget for any fund.
FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
SA's increase the total budget.