



STAFF AND STAFFING IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Jared Littmann

From: Yolanda Lewis, City Manager

Date: July 13, 2026

Subject: R-29-26: Update of Fiscal Year 2027 City Fees

Purpose of legislation

The purpose of this legislation is to update Fiscal Year 2027 fees for City-owned parking facilities and metered spaces, rental operating licenses, moorings, and alcoholic beverage licenses and permits.

Impact of legislation on operations

This update to the fee schedule incorporates some changes that were not ready at the time Council voted on the FY27 fees and fines schedules, and it corrects some errors that were found afterward.

Most of the changes to parking rates are there to differentiate the rate structure within the downtown concession area from rates outside that area. The rates in the concession area are subject to the provisions of our concession agreement and may differ from rates outside the area, especially over time. It should be noted that the original budget proposed by Mayor Littmann included changes to the fee schedule for the Hillman Garage. During the Council's budget review process, the Council amended the fee schedule to remove the fee changes at the Hillman Garage because the approval process through the concession agreement still needed to be finalized. The Council did not, however, remove the expected revenue from the budget. This resolution adds the fees back to the fee schedule. There is no corresponding change to the revenue budget since those funds were not removed in the first place.

In addition to the changes of fees at the Hillman Garage, we are explicitly adding rates for valet parking at Park Place garage. The normal rate for reserved spaces reflects what is already being charged under our joint ownership agreement at that location and simply makes it more visible and explicit here. The excess valet use is new and helps regulate expectations in that garage.

The mooring change reflects a discussion held by the Council during the budget process, but the actual fee schedule Council voted on reflected that discussion inaccurately. The overall volume of moorings the City will see over the next year will continue to be impacted by the construction at the City Dock, so the full revenue from this change is unknown.

Finally, the removal of the annual maximum for some alcohol licenses allows those fees to reflect actual use and will be more straightforward to administer. The City will gather information about license volume over the next year to gauge the full impact of this change.

Impact of legislation on staffing needs

These changes to fee amounts will not change the ongoing staffing needs of the City.

Prepared by Victoria Buckland, Deputy City Manager for Administration