

Finance Committee: Budget Hearing Schedule FY2027		Finance Committee: Budget Hearing Schedule FY2027	
Week 1:	Time/ Department	Week 2 :	Time/ Department
Mon - 4.20.26	No Hearings	Mon 4.27.26	8:30 AM-9:30 AM - Central Services
	----		9:30 AM - 9:40am PM - BREAK
	----		9:40 AM-10:50 AM - Police Department
	----		10:50am-10:55am Break
Tues - 4.21.26	8:30AM-9:30AM - City Manager's Office	Tues 4.28.26	8:30 AM - 10:00 AM - STANTEC
	9:30am-9:35am - break		10:00 AM - 10:20 AM - BREAK
	9:35AM-10:35AM - Recreation and Parks		10:20 AM-11:50 AM - DPW, Operational and General fund
Wed - 4.22.26	8:30AM - 9:30AM - MAYOR'S OFFICE	Wed 4.29.26	12:30 PM-1:30 PM - FIRE DEPARTMENT
	9:30 AM - 9:35 AM - Break		1:30PM-1:40PM - BREAK
	9:35AM-10:35AM - IT Department		1:40PM - 2:40PM - Office of Law
Thurs - 4.23.26	8:30AM-9:30AM - FINANCE Department	Thurs 4.30.26	2:40PM - 2:50PM - Break
	9:30AM - 9:35AM - Break		2:50 PM-3:50 PM - PLANNING & ZONING
	9:35AM - 10:35AM OEM		5:00 PM - CITY COUNCIL WORK SESSION with FINANCIAL ADVISORY BOARD (Capital Improvement Program "CIP", Debt Affordability and Other Budget Related Items) Presenter: Director Burr
* Please note that the Finance Committee does not expect you to stay for the entirety of the meeting. They are only asking that you show up for your time slot. Please feel free to attend the whole meeting, but it is not necessary if you are presenting after a Break.			
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Week 3:	Time/ Department		
Mon 5/4	9:30 AM - 11:00 AM - Community Grants		
	11:00 AM - 11:20 AM - BREAK		
	11:20 AM - 1:20PM - Any Department asked to return with additional information. 30 minute intervals		
Tues 5/5	9:30 AM - 11:30 AM - Any Department asked to return with additional information/Committee Deliberations. (30 minute intervals)		
	11:30 AM-12:00 PM Break		
	12:00 PM - 1:30 PM - FINANCE COMMITTEE DELIBERATION		
Wed 5/6	9:30 AM - 11:30 AM - FINANCE COMMITTEE DELIBERATION		
	11:30am-12:00pm Break		
	12:00 AM - 1:30 PM - If needed, FINANCE COMMITTEE DELIBERATION		
Thurs 5/7			