

STAFFING IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Gavin Buckley

From: Victoria Buckland, Acting City Manager

Date: June 6, 2025

Subject: R-30-25: Five-Year Consolidated Housing and Community Development

Strategic Plan

Purpose of legislation

The purpose of this legislation is to adopt a Five-Year Consolidated Housing and Community Development Strategic Plan from July 1, 2025, through June 30, 2030.

Impact of legislation on staffing

Since the Community Development Block Grant program is an existing program in the City, this legislation will not impose any additional staffing requirements but will instead allow this program to continue.

Prepared by Victoria Buckland, Acting City Manager