



FISCAL IMPACT NOTE

Resolution: R-40-25

Title: Equitable Public Water Access Plan

Date: September 2, 2025

This resolution adopts the City of Annapolis Equitable Public Water Access Plan. The FY2026 Capital Budget includes 26 projects drawn from the plan. These capital projects are fully budgeted through existing CIP funding. The Plan contains 123 recommendations, including capital investments, programming, signage, equity analysis, community engagement, and planning initiatives. Future costs will be evaluated through the budget process and subject to Council approval.

Prepared by Jake Trudeau, Budget Manager