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City of Annapolis

Budget Revision Request

(City Council Budget Revision > $25,000)

Fund: General **Control Number:** FT-15-25

Department: Finance/Department of Public Works **Date:** 6/9/25

Dept/Division	Account Name	Transfer From	Transfer To
Non Allocated	Contingency	$91,000	
DPW-E&C	Supplies and Other		$91,000

Explanation:

This budget revision reallocates $91,000 from Non-Allocated contingency to the Department of Public Works - Engineering and Construction division. This will cover an emergency repair to excavate an oil tank that is buried under 4th street and causing the road to collapse.

In Process

Approved by:

Brittany Moran	6/10/2025 | 8:50 AM EDT
Finance Director	**Date**
Victoria Buckland	6/10/2025 | 8:59 AM EDT
City Manager	**Date**
Victoria Buckland	6/10/2025 | 10:42 AM EDT
Department Director	**Date**
Mayor Gavin Buckley	6/10/2025 | 1:19 PM EDT
Mayor	**Date**
Finance Committee	**Date**
City Council	**Date**

CM: City Manager approved transfers of appropriations of $25,000 or less from one line item to another within a fund. CM's do no increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than $25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.